



INDEPORTES BOYACA

NIT :820000919-8

AV VILLA OLIMPICA CASA DEL DEPORTE Tel: 742-23-65

Ejecución Presupuestal de Gastos e Inversiones Acumulado

CÓDIGO SGC

VERSIÓN SGC

FECHA SGC

17/01/2017

Vigencia Fiscal: 2019		Mes: Marzo						1	2	3 = 1 - 2	4	5 = 1 - 4	6	7	8 = 4 - 6	9 = 6 - 7
Rubro	Detalle	Presupuesto Inicial	Adicion	Reintegro	Reduc/Aplaz	Tras. Credito	Tras. ContraCredito	Presupuesto Definitivo	Disponibilidad	Saldo Disponible	Registros	Saldo por Ejecutar	Total Obligacion	Total Pagos	Reservas	Cuentas por Pagar
2	GASTOS	16,024,313,471.00	14,472,521,128.44	0.00	0.00	1,436,708,069.00	1,436,708,069.00	30,496,834,599.44	7,152,732,892.35	23,344,101,707.09	6,108,899,790.05	24,387,934,809.39	1,262,436,894.05	1,168,375,688.05	4,846,462,896.00	94,061,206.00
21	GASTOS DE FUNCIONAMIENTO	3,336,046,669.00	391,101,504.98	0.00	0.00	33,274,236.00	33,274,236.00	3,727,148,173.98	654,776,264.39	3,072,371,909.59	570,039,099.39	3,157,109,074.59	430,727,913.39	348,880,707.39	139,311,186.00	81,847,206.00
2101	GASTOS DE PERSONAL	1,983,493,500.00	0.00	0.00	0.00	19,516,000.00	0.00	2,003,009,500.00	486,104,900.34	1,516,904,599.66	486,087,300.34	1,516,922,199.66	373,025,300.34	291,178,094.34	113,062,000.00	81,847,206.00
210101	SERV/PERSONAL/ASOCI/ NOMINA	1,394,000,000.00	0.00	0.00	0.00	0.00	0.00	1,394,000,000.00	280,497,694.00	1,113,502,306.00	280,497,694.00	1,113,502,306.00	280,497,694.00	222,459,788.00	0.00	58,037,906.00
21010101	SUELDO PERSONAL DE NOMINA	1,016,600,000.00	0.00	0.00	0.00	0.00	0.00	1,016,600,000.00	235,473,567.00	781,126,433.00	235,473,567.00	781,126,433.00	235,473,567.00	177,435,661.00	0.00	58,037,906.00
2101010101	Sueldo Personal de Nómina	950,000,000.00	0.00	0.00	0.00	0.00	0.00	950,000,000.00	224,727,900.00	725,272,100.00	224,727,900.00	725,272,100.00	224,727,900.00	166,689,994.00	0.00	58,037,906.00
2101010101	01 Impuesto Cigarrillo y Tabaco de Fabricacion Nacional	257,742,417.00	0.00	0.00	0.00	0.00	0.00	257,742,417.00	224,727,900.00	33,014,517.00	224,727,900.00	33,014,517.00	224,727,900.00	166,689,994.00	0.00	58,037,906.00
2101010101	02 Impuesto Cigarrillo y Tabaco de Fabricacion Extranjera	692,257,583.00	0.00	0.00	0.00	0.00	0.00	692,257,583.00	0.00	692,257,583.00	0.00	692,257,583.00	0.00	0.00	0.00	0.00
2101010102	Sueldos de Vacaciones	66,600,000.00	0.00	0.00	0.00	0.00	0.00	66,600,000.00	10,745,667.00	55,854,333.00	10,745,667.00	55,854,333.00	10,745,667.00	10,745,667.00	0.00	0.00
2101010102	02 Impuesto Cigarrillo y Tabaco de Fabricacion Extranjera	44,124,061.00	0.00	0.00	0.00	0.00	0.00	44,124,061.00	10,745,667.00	33,378,394.00	10,745,667.00	33,378,394.00	10,745,667.00	10,745,667.00	0.00	0.00
2101010102	06 PARTICIPACION IVA LICORES DEPORTE	22,475,939.00	0.00	0.00	0.00	0.00	0.00	22,475,939.00	0.00	22,475,939.00	0.00	22,475,939.00	0.00	0.00	0.00	0.00
21010103	Gastos de Representación	78,100,000.00	0.00	0.00	0.00	0.00	0.00	78,100,000.00	0.00	78,100,000.00	0.00	78,100,000.00	0.00	0.00	0.00	0.00
21010103	06 PARTICIPACION IVA LICORES DEPORTE	78,100,000.00	0.00	0.00	0.00	0.00	0.00	78,100,000.00	0.00	78,100,000.00	0.00	78,100,000.00	0.00	0.00	0.00	0.00
21010105	Bonificación Servicios Prestados	28,800,000.00	0.00	0.00	0.00	0.00	0.00	28,800,000.00	19,070,973.00	9,729,027.00	19,070,973.00	9,729,027.00	19,070,973.00	19,070,973.00	0.00	0.00
21010105	06 PARTICIPACION IVA LICORES DEPORTE	28,800,000.00	0.00	0.00	0.00	0.00	0.00	28,800,000.00	19,070,973.00	9,729,027.00	19,070,973.00	9,729,027.00	19,070,973.00	19,070,973.00	0.00	0.00
21010107	Bonificación Especial por Recreación	10,500,000.00	0.00	0.00	0.00	0.00	0.00	10,500,000.00	1,478,700.00	9,021,300.00	1,478,700.00	9,021,300.00	1,478,700.00	1,478,700.00	0.00	0.00
21010107	06 PARTICIPACION IVA LICORES DEPORTE	10,500,000.00	0.00	0.00	0.00	0.00	0.00	10,500,000.00	1,478,700.00	9,021,300.00	1,478,700.00	9,021,300.00	1,478,700.00	1,478,700.00	0.00	0.00
21010117	Prima de Navidad	97,900,000.00	0.00	0.00	0.00	0.00	0.00	97,900,000.00	778,905.00	97,121,095.00	778,905.00	97,121,095.00	778,905.00	778,905.00	0.00	0.00
21010117	06 PARTICIPACION IVA LICORES DEPORTE	97,900,000.00	0.00	0.00	0.00	0.00	0.00	97,900,000.00	778,905.00	97,121,095.00	778,905.00	97,121,095.00	778,905.00	778,905.00	0.00	0.00
21010119	Prima de Servicios	43,500,000.00	0.00	0.00	0.00	0.00	0.00	43,500,000.00	7,020,697.00	36,479,303.00	7,020,697.00	36,479,303.00	7,020,697.00	7,020,697.00	0.00	0.00
21010119	06 PARTICIPACION IVA LICORES DEPORTE	43,500,000.00	0.00	0.00	0.00	0.00	0.00	43,500,000.00	7,020,697.00	36,479,303.00	7,020,697.00	36,479,303.00	7,020,697.00	7,020,697.00	0.00	0.00
21010121	Prima de Vacaciones	66,600,000.00	0.00	0.00	0.00	0.00	0.00	66,600,000.00	11,651,961.00	54,948,039.00	11,651,961.00	54,948,039.00	11,651,961.00	11,651,961.00	0.00	0.00
21010121	06 PARTICIPACION IVA LICORES DEPORTE	66,600,000.00	0.00	0.00	0.00	0.00	0.00	66,600,000.00	11,651,961.00	54,948,039.00	11,651,961.00	54,948,039.00	11,651,961.00	11,651,961.00	0.00	0.00
21010123	Prima o Subsidio de Alimentación	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	180,510.00	819,490.00	180,510.00	819,490.00	180,510.00	180,510.00	0.00	0.00
21010123	06 PARTICIPACION IVA LICORES DEPORTE	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	180,510.00	819,490.00	180,510.00	819,490.00	180,510.00	180,510.00	0.00	0.00
21010131	Auxilio de Transporte	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00



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21010131	06 PARTICIPACION IVA LICORES DEPORTE	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
21010133	Indemnización Vacaciones	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	4,842,381.00	45,157,619.00	4,842,381.00	45,157,619.00	4,842,381.00	4,842,381.00	0.00	0.00
21010133	06 PARTICIPACION IVA LICORES DEPORTE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	4,842,381.00	45,157,619.00	4,842,381.00	45,157,619.00	4,842,381.00	4,842,381.00	0.00	0.00
210102	SERVICIOS PERSONAL INDIRECTOS	133,100,000.00	0.00	0.00	0.00	19,516,000.00	0.00	152,616,000.00	130,616,000.00	22,000,000.00	130,616,000.00	22,000,000.00	17,554,000.00	17,554,000.00	113,062,000.00	0.00
21010203	Honorarios Profesionales	60,000,000.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	48,000,000.00	12,000,000.00	48,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	36,000,000.00	0.00
21010203	06 PARTICIPACION IVA LICORES DEPORTE	60,000,000.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	48,000,000.00	12,000,000.00	48,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	36,000,000.00	0.00
21010209	REMUNERACION POR SERVICIOS TECNICOS	73,100,000.00	0.00	0.00	0.00	19,516,000.00	0.00	92,616,000.00	82,616,000.00	10,000,000.00	82,616,000.00	10,000,000.00	5,554,000.00	5,554,000.00	77,062,000.00	0.00
2101020901	Remuneración Servicios Técnicos	63,100,000.00	0.00	0.00	0.00	19,516,000.00	0.00	82,616,000.00	82,616,000.00	0.00	82,616,000.00	0.00	5,554,000.00	5,554,000.00	77,062,000.00	0.00
2101020901	03 CONTRIBUCION DE CONTRATACION DEPORTE	0.00	0.00	0.00	0.00	2,637,882.00	0.00	2,637,882.00	2,637,882.00	0.00	2,637,882.00	0.00	0.00	0.00	2,637,882.00	0.00
2101020901	06 PARTICIPACION IVA LICORES DEPORTE	63,100,000.00	0.00	0.00	0.00	5,800,000.00	0.00	68,900,000.00	68,900,000.00	0.00	68,900,000.00	0.00	5,554,000.00	5,554,000.00	63,346,000.00	0.00
2101020901	C04 INGRESOS POR OPERACIONES COMERCIALES	0.00	0.00	0.00	0.00	11,078,118.00	0.00	11,078,118.00	11,078,118.00	0.00	11,078,118.00	0.00	0.00	0.00	11,078,118.00	0.00
2101020902	Remuneración Servicios Prestados	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2101020902	06 PARTICIPACION IVA LICORES DEPORTE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
210103	CONTRIBUCIONES INHERENTES A LA NOMINA	456,393,500.00	0.00	0.00	0.00	0.00	0.00	456,393,500.00	74,991,206.34	381,402,293.66	74,973,606.34	381,419,893.66	74,973,606.34	51,164,306.34	0.00	23,809,300.00
21010301	AL SECTOR PUBLICO	218,900,000.00	0.00	0.00	0.00	0.00	0.00	218,900,000.00	42,355,006.34	176,544,993.66	42,337,406.34	176,562,593.66	42,337,406.34	28,450,406.34	0.00	13,887,000.00
2101030101	APORTES PREVISION SOCIAL	152,800,000.00	0.00	0.00	0.00	0.00	0.00	152,800,000.00	29,165,706.34	123,634,293.66	29,148,106.34	123,651,893.66	29,148,106.34	19,359,806.34	0.00	9,788,300.00
210103010101	CESANTIAS	66,000,000.00	0.00	0.00	0.00	0.00	0.00	66,000,000.00	821,873.00	65,178,127.00	821,873.00	65,178,127.00	821,873.00	821,873.00	0.00	0.00
21010301010101	Cesantías Sector Público F.N.A.	66,000,000.00	0.00	0.00	0.00	0.00	0.00	66,000,000.00	821,873.00	65,178,127.00	821,873.00	65,178,127.00	821,873.00	821,873.00	0.00	0.00
2101030101010106	06 PARTICIPACION IVA LICORES DEPORTE	66,000,000.00	0.00	0.00	0.00	0.00	0.00	66,000,000.00	821,873.00	65,178,127.00	821,873.00	65,178,127.00	821,873.00	821,873.00	0.00	0.00
210103010103	PENSIONES	72,000,000.00	0.00	0.00	0.00	0.00	0.00	72,000,000.00	27,109,500.00	44,890,500.00	27,109,500.00	44,890,500.00	27,109,500.00	17,730,100.00	0.00	9,379,400.00
21010301010303	Aporte Pensión Sector Público Colpensiones	72,000,000.00	0.00	0.00	0.00	0.00	0.00	72,000,000.00	27,109,500.00	44,890,500.00	27,109,500.00	44,890,500.00	27,109,500.00	17,730,100.00	0.00	9,379,400.00
2101030101030306	06 PARTICIPACION IVA LICORES DEPORTE	72,000,000.00	0.00	0.00	0.00	0.00	0.00	72,000,000.00	27,109,500.00	44,890,500.00	27,109,500.00	44,890,500.00	27,109,500.00	17,730,100.00	0.00	9,379,400.00
210103010107	Administradoras Riesgos Profesionales	14,800,000.00	0.00	0.00	0.00	0.00	0.00	14,800,000.00	1,234,333.34	13,565,666.66	1,216,733.34	13,583,266.66	1,216,733.34	807,833.34	0.00	408,900.00
21010301010706	06 PARTICIPACION IVA LICORES DEPORTE	14,800,000.00	0.00	0.00	0.00	0.00	0.00	14,800,000.00	1,234,333.34	13,565,666.66	1,216,733.34	13,583,266.66	1,216,733.34	807,833.34	0.00	408,900.00
2101030103	APORTES PARAFISCALES	66,100,000.00	0.00	0.00	0.00	0.00	0.00	66,100,000.00	13,189,300.00	52,910,700.00	13,189,300.00	52,910,700.00	13,189,300.00	9,090,600.00	0.00	4,098,700.00



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210103010301	Servicio Nacional de Aprendizaje -SENA-	29,100,000.00	0.00	0.00	0.00	0.00	0.00	29,100,000.00	5,276,400.00	23,823,600.00	5,276,400.00	23,823,600.00	5,276,400.00	3,636,800.00	0.00	1,639,600.00
210103010301	06 PARTICIPACION IVA LICORES DEPORTE	29,100,000.00	0.00	0.00	0.00	0.00	0.00	29,100,000.00	5,276,400.00	23,823,600.00	5,276,400.00	23,823,600.00	5,276,400.00	3,636,800.00	0.00	1,639,600.00
210103010303	Instituto Colombiano de Bienestar Familiar -ICBF-	37,000,000.00	0.00	0.00	0.00	0.00	0.00	37,000,000.00	7,912,900.00	29,087,100.00	7,912,900.00	29,087,100.00	7,912,900.00	5,453,800.00	0.00	2,459,100.00
210103010303	06 PARTICIPACION IVA LICORES DEPORTE	37,000,000.00	0.00	0.00	0.00	0.00	0.00	37,000,000.00	7,912,900.00	29,087,100.00	7,912,900.00	29,087,100.00	7,912,900.00	5,453,800.00	0.00	2,459,100.00
21010303	CONTRIBUCIONES INHERENTES SECTOR PRIVADO	237,493,500.00	0.00	0.00	0.00	0.00	0.00	237,493,500.00	32,636,200.00	204,857,300.00	32,636,200.00	204,857,300.00	32,636,200.00	22,713,900.00	0.00	9,922,300.00
2101030301	APORTES PREVISION SOCIAL	189,493,500.00	0.00	0.00	0.00	0.00	0.00	189,493,500.00	19,445,900.00	170,047,600.00	19,445,900.00	170,047,600.00	19,445,900.00	12,802,300.00	0.00	6,643,600.00
210103030101	Fondo Cesantías Instituciones Privadas	50,343,500.00	0.00	0.00	0.00	0.00	0.00	50,343,500.00	0.00	50,343,500.00	0.00	50,343,500.00	0.00	0.00	0.00	0.00
21010303010101	Fondo Cesantías	38,680,500.00	0.00	0.00	0.00	0.00	0.00	38,680,500.00	0.00	38,680,500.00	0.00	38,680,500.00	0.00	0.00	0.00	0.00
21010303010101	06 PARTICIPACION IVA LICORES DEPORTE	38,680,500.00	0.00	0.00	0.00	0.00	0.00	38,680,500.00	0.00	38,680,500.00	0.00	38,680,500.00	0.00	0.00	0.00	0.00
21010303010102	Intereses a las Cesantías	11,663,000.00	0.00	0.00	0.00	0.00	0.00	11,663,000.00	0.00	11,663,000.00	0.00	11,663,000.00	0.00	0.00	0.00	0.00
21010303010102	06 PARTICIPACION IVA LICORES DEPORTE	11,663,000.00	0.00	0.00	0.00	0.00	0.00	11,663,000.00	0.00	11,663,000.00	0.00	11,663,000.00	0.00	0.00	0.00	0.00
210103030103	Fondo de Pensiones Sector Privado	62,000,000.00	0.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
210103030103	06 PARTICIPACION IVA LICORES DEPORTE	62,000,000.00	0.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
210103030105	Empresas Promotoras de Salud	77,150,000.00	0.00	0.00	0.00	0.00	0.00	77,150,000.00	19,445,900.00	57,704,100.00	19,445,900.00	57,704,100.00	19,445,900.00	12,802,300.00	0.00	6,643,600.00
210103030105	06 PARTICIPACION IVA LICORES DEPORTE	77,150,000.00	0.00	0.00	0.00	0.00	0.00	77,150,000.00	19,445,900.00	57,704,100.00	19,445,900.00	57,704,100.00	19,445,900.00	12,802,300.00	0.00	6,643,600.00
2101030303	Aporte parafiscal a Comfaboy 4%	48,000,000.00	0.00	0.00	0.00	0.00	0.00	48,000,000.00	13,190,300.00	34,809,700.00	13,190,300.00	34,809,700.00	13,190,300.00	9,911,600.00	0.00	3,278,700.00
2101030303	06 PARTICIPACION IVA LICORES DEPORTE	48,000,000.00	0.00	0.00	0.00	0.00	0.00	48,000,000.00	13,190,300.00	34,809,700.00	13,190,300.00	34,809,700.00	13,190,300.00	9,911,600.00	0.00	3,278,700.00
2102	GASTOS GENERALES	856,500,000.00	0.00	0.00	0.00	13,758,236.00	33,274,236.00	836,984,000.00	168,671,364.05	668,312,635.95	83,951,799.05	753,032,200.95	57,702,613.05	57,702,613.05	26,249,186.00	0.00
210201	ADQUISICION DE BIENES	173,700,000.00	0.00	0.00	0.00	13,758,236.00	5,800,000.00	181,658,236.00	47,871,873.00	133,786,363.00	17,258,236.00	164,400,000.00	15,876,946.00	15,876,946.00	1,381,290.00	0.00
21020101	MATERIALES Y SUMINISTROS	102,600,000.00	0.00	0.00	0.00	0.00	0.00	102,600,000.00	18,288,823.00	84,311,177.00	2,500,000.00	100,100,000.00	1,318,710.00	1,318,710.00	1,181,290.00	0.00
2102010101	Materiales y Suministros	4,400,000.00	0.00	0.00	0.00	0.00	0.00	4,400,000.00	900,000.00	3,500,000.00	900,000.00	3,500,000.00	622,510.00	622,510.00	277,490.00	0.00
2102010101	06 PARTICIPACION IVA LICORES DEPORTE	4,400,000.00	0.00	0.00	0.00	0.00	0.00	4,400,000.00	900,000.00	3,500,000.00	900,000.00	3,500,000.00	622,510.00	622,510.00	277,490.00	0.00
2102010104	Combustibles y Lubricantes	61,700,000.00	0.00	0.00	0.00	0.00	0.00	61,700,000.00	16,188,823.00	45,511,177.00	400,000.00	61,300,000.00	344,000.00	344,000.00	56,000.00	0.00
2102010104	06 PARTICIPACION IVA LICORES DEPORTE	61,700,000.00	0.00	0.00	0.00	0.00	0.00	61,700,000.00	16,188,823.00	45,511,177.00	400,000.00	61,300,000.00	344,000.00	344,000.00	56,000.00	0.00
2102010105	Papelaría y útiles de Oficina	13,000,000.00	0.00	0.00	0.00	0.00	0.00	13,000,000.00	700,000.00	12,300,000.00	700,000.00	12,300,000.00	294,900.00	294,900.00	405,100.00	0.00
2102010105	06 PARTICIPACION IVA LICORES DEPORTE	13,000,000.00	0.00	0.00	0.00	0.00	0.00	13,000,000.00	700,000.00	12,300,000.00	700,000.00	12,300,000.00	294,900.00	294,900.00	405,100.00	0.00

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2102010106	Elementos de Aseo y Cafeteria	23,500,000.00	0.00	0.00	0.00	0.00	0.00	23,500,000.00	500,000.00	23,000,000.00	500,000.00	23,000,000.00	57,300.00	57,300.00	442,700.00	0.00
2102010106	06 PARTICIPACION IVA LICORES DEPORTE	23,500,000.00	0.00	0.00	0.00	0.00	0.00	23,500,000.00	500,000.00	23,000,000.00	500,000.00	23,000,000.00	57,300.00	57,300.00	442,700.00	0.00
21020103	COMPRA DE EQUIPOS	70,100,000.00	0.00	0.00	0.00	0.00	5,800,000.00	64,300,000.00	14,824,814.00	49,475,186.00	0.00	64,300,000.00	0.00	0.00	0.00	0.00
2102010301	Maquinaria y Equipo	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
2102010301	06 PARTICIPACION IVA LICORES DEPORTE	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
2102010302	Muebles y Enseres	46,000,000.00	0.00	0.00	0.00	0.00	0.00	46,000,000.00	14,824,814.00	31,175,186.00	0.00	46,000,000.00	0.00	0.00	0.00	0.00
2102010302	06 PARTICIPACION IVA LICORES DEPORTE	46,000,000.00	0.00	0.00	0.00	0.00	0.00	46,000,000.00	14,824,814.00	31,175,186.00	0.00	46,000,000.00	0.00	0.00	0.00	0.00
2102010305	Equipo de Computación y Accesorios	18,500,000.00	0.00	0.00	0.00	0.00	5,800,000.00	12,700,000.00	0.00	12,700,000.00	0.00	12,700,000.00	0.00	0.00	0.00	0.00
2102010305	06 PARTICIPACION IVA LICORES DEPORTE	18,500,000.00	0.00	0.00	0.00	0.00	5,800,000.00	12,700,000.00	0.00	12,700,000.00	0.00	12,700,000.00	0.00	0.00	0.00	0.00
2102010307	Equipo de Transporte, Tracción y Elevación	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
2102010307	06 PARTICIPACION IVA LICORES DEPORTE	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
2102010308	Equipo de Cafetería y Aseo	1,600,000.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
2102010308	06 PARTICIPACION IVA LICORES DEPORTE	807,958.00	0.00	0.00	0.00	0.00	0.00	807,958.00	0.00	807,958.00	0.00	807,958.00	0.00	0.00	0.00	0.00
2102010308	C04 INGRESOS POR OPERACIONES COMERCIALES	792,042.00	0.00	0.00	0.00	0.00	0.00	792,042.00	0.00	792,042.00	0.00	792,042.00	0.00	0.00	0.00	0.00
21020198	Otras Adquisiciones de Bienes	1,000,000.00	0.00	0.00	0.00	13,758,236.00	0.00	14,758,236.00	14,758,236.00	0.00	14,758,236.00	0.00	14,558,236.00	14,558,236.00	200,000.00	0.00
2102019809	Gastos Legales y Especies Venales	1,000,000.00	0.00	0.00	0.00	13,758,236.00	0.00	14,758,236.00	14,758,236.00	0.00	14,758,236.00	0.00	14,558,236.00	14,558,236.00	200,000.00	0.00
2102019809	03 CONTRIBUCION DE CONTRATACION DEPORTE	0.00	0.00	0.00	0.00	13,758,236.00	0.00	13,758,236.00	13,758,236.00	0.00	13,758,236.00	0.00	13,758,236.00	13,758,236.00	0.00	0.00
2102019809	C04 INGRESOS POR OPERACIONES COMERCIALES	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	800,000.00	800,000.00	200,000.00	0.00
210202	ADQUISICION DE SERVICIOS	602,300,000.00	0.00	0.00	0.00	0.00	27,474,236.00	574,825,764.00	118,193,491.05	456,632,272.95	64,087,563.05	510,738,200.95	39,219,667.05	39,219,667.05	24,867,896.00	0.00
21020201	Capacitación	20,100,000.00	0.00	0.00	0.00	0.00	0.00	20,100,000.00	1,360,000.00	18,740,000.00	1,360,000.00	18,740,000.00	1,360,000.00	1,360,000.00	0.00	0.00
21020201	C04 INGRESOS POR OPERACIONES COMERCIALES	20,100,000.00	0.00	0.00	0.00	0.00	0.00	20,100,000.00	1,360,000.00	18,740,000.00	1,360,000.00	18,740,000.00	1,360,000.00	1,360,000.00	0.00	0.00
21020203	VIATICOS Y GASTOS DE VIAJE	28,500,000.00	0.00	0.00	0.00	0.00	11,078,118.00	17,421,882.00	6,083,405.00	11,338,477.00	5,517,506.00	11,904,376.00	4,917,506.00	4,917,506.00	600,000.00	0.00
2102020301	Viáticos y Gastos de Viaje	28,500,000.00	0.00	0.00	0.00	0.00	11,078,118.00	17,421,882.00	6,083,405.00	11,338,477.00	5,517,506.00	11,904,376.00	4,917,506.00	4,917,506.00	600,000.00	0.00
2102020301	C04 INGRESOS POR OPERACIONES COMERCIALES	28,500,000.00	0.00	0.00	0.00	0.00	11,078,118.00	17,421,882.00	6,083,405.00	11,338,477.00	5,517,506.00	11,904,376.00	4,917,506.00	4,917,506.00	600,000.00	0.00
21020205	Comunicaciones y Transporte	14,000,000.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	8,270,000.00	5,730,000.00	8,270,000.00	5,730,000.00	7,574,000.00	7,574,000.00	696,000.00	0.00

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21020205	C04 INGRESOS POR OPERACIONES COMERCIALES	14,000,000.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	8,270,000.00	5,730,000.00	8,270,000.00	5,730,000.00	7,574,000.00	7,574,000.00	696,000.00	0.00	
21020207	Servicios Públicos	55,600,000.00	0.00	0.00	0.00	0.00	0.00	55,600,000.00	18,866,066.05	36,733,933.95	18,791,261.05	36,808,738.95	18,791,261.05	18,791,261.05	0.00	0.00	
21020207	C04 INGRESOS POR OPERACIONES COMERCIALES	55,600,000.00	0.00	0.00	0.00	0.00	0.00	55,600,000.00	18,866,066.05	36,733,933.95	18,791,261.05	36,808,738.95	18,791,261.05	18,791,261.05	0.00	0.00	
21020209	Seguros	250,000,000.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	
21020209	03 CONTRIBUCION DE CONTRATACION DEPORTE	103,292,471.00	0.00	0.00	0.00	0.00	0.00	103,292,471.00	0.00	103,292,471.00	0.00	103,292,471.00	0.00	0.00	0.00	0.00	
21020209	C04 INGRESOS POR OPERACIONES COMERCIALES	38,499,838.00	0.00	0.00	0.00	0.00	0.00	38,499,838.00	0.00	38,499,838.00	0.00	38,499,838.00	0.00	0.00	0.00	0.00	
21020209	C08 RENDIMIENTOS POR OPERACIONES FINANCIERAS INTERESES	108,207,691.00	0.00	0.00	0.00	0.00	0.00	108,207,691.00	0.00	108,207,691.00	0.00	108,207,691.00	0.00	0.00	0.00	0.00	
21020211	Publicidad	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	2,600,000.00	900,000.00	2,600,000.00	900,000.00	249,900.00	249,900.00	2,350,100.00	0.00	
21020211	03 CONTRIBUCION DE CONTRATACION DEPORTE	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	2,600,000.00	900,000.00	2,600,000.00	900,000.00	249,900.00	249,900.00	2,350,100.00	0.00	
21020213	Impresos y Publicaciones	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	
21020213	03 CONTRIBUCION DE CONTRATACION DEPORTE	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	
21020215	Mantenimiento	40,200,000.00	0.00	0.00	0.00	0.00	0.00	40,200,000.00	2,101,020.00	38,098,980.00	2,101,020.00	38,098,980.00	50,000.00	50,000.00	2,051,020.00	0.00	
2102021501	Mantenimiento Edificaciones	17,000,000.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	1,201,020.00	15,798,980.00	1,201,020.00	15,798,980.00	0.00	0.00	1,201,020.00	0.00	
2102021501	03 CONTRIBUCION DE CONTRATACION DEPORTE	17,000,000.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	1,201,020.00	15,798,980.00	1,201,020.00	15,798,980.00	0.00	0.00	1,201,020.00	0.00	
2102021502	Mantenimiento Maquinaria y Equipo	1,200,000.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	500,000.00	700,000.00	500,000.00	700,000.00	50,000.00	50,000.00	450,000.00	0.00	
2102021502	03 CONTRIBUCION DE CONTRATACION DEPORTE	1,200,000.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	500,000.00	700,000.00	500,000.00	700,000.00	50,000.00	50,000.00	450,000.00	0.00	
2102021503	Mantenimiento Vehiculos	22,000,000.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00	400,000.00	21,600,000.00	400,000.00	21,600,000.00	0.00	0.00	400,000.00	0.00	
2102021503	03 CONTRIBUCION DE CONTRATACION DEPORTE	22,000,000.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00	400,000.00	21,600,000.00	400,000.00	21,600,000.00	0.00	0.00	400,000.00	0.00	
21020217	Vigilancia Edificio Administrativo y Áreas Comunes	60,000,000.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	6,534,776.00	53,465,224.00	0.00	0.00	6,534,776.00	0.00	
21020217	03 CONTRIBUCION DE CONTRATACION DEPORTE	60,000,000.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	6,534,776.00	53,465,224.00	0.00	0.00	6,534,776.00	0.00	
21020219	Aseo Edificio Administrativo y Áreas comunes	17,000,000.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	4,017,000.00	12,983,000.00	4,017,000.00	12,983,000.00	2,678,000.00	2,678,000.00	1,339,000.00	0.00	
21020219	03 CONTRIBUCION DE CONTRATACION DEPORTE	17,000,000.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	4,017,000.00	12,983,000.00	4,017,000.00	12,983,000.00	2,678,000.00	2,678,000.00	1,339,000.00	0.00	
21020225	Sistematización	45,000,000.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	
21020225	03 CONTRIBUCION DE CONTRATACION DEPORTE	45,000,000.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	



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21020227	Bienestar Social y Estímulos	29,100,000.00	0.00	0.00	0.00	0.00	4,492,118.00	24,607,882.00	0.00	24,607,882.00	0.00	24,607,882.00	0.00	0.00	0.00	0.00
21020227	03 CONTRIBUCION DE CONTRATACION DEPORTE	29,100,000.00	0.00	0.00	0.00	0.00	4,492,118.00	24,607,882.00	0.00	24,607,882.00	0.00	24,607,882.00	0.00	0.00	0.00	0.00
21020298	Otras Adquisiciones de Servicios	38,300,000.00	0.00	0.00	0.00	0.00	11,904,000.00	26,396,000.00	14,896,000.00	11,500,000.00	14,896,000.00	11,500,000.00	3,599,000.00	3,599,000.00	11,297,000.00	0.00
2102029805	Promoción Institucional	5,200,000.00	0.00	0.00	0.00	0.00	0.00	5,200,000.00	400,000.00	4,800,000.00	400,000.00	4,800,000.00	200,000.00	200,000.00	200,000.00	0.00
2102029805	03 CONTRIBUCION DE CONTRATACION DEPORTE	5,200,000.00	0.00	0.00	0.00	0.00	0.00	5,200,000.00	400,000.00	4,800,000.00	400,000.00	4,800,000.00	200,000.00	200,000.00	200,000.00	0.00
2102029806	Gastos Imprevistos	2,600,000.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	900,000.00	1,700,000.00	900,000.00	1,700,000.00	0.00	0.00	900,000.00	0.00
2102029806	03 CONTRIBUCION DE CONTRATACION DEPORTE	2,600,000.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	900,000.00	1,700,000.00	900,000.00	1,700,000.00	0.00	0.00	900,000.00	0.00
2102029807	Salud/Ocupacional/Seguridad Industrial	25,500,000.00	0.00	0.00	0.00	0.00	11,904,000.00	13,596,000.00	13,596,000.00	0.00	13,596,000.00	0.00	3,399,000.00	3,399,000.00	10,197,000.00	0.00
2102029807	03 CONTRIBUCION DE CONTRATACION DEPORTE	25,500,000.00	0.00	0.00	0.00	0.00	11,904,000.00	13,596,000.00	13,596,000.00	0.00	13,596,000.00	0.00	3,399,000.00	3,399,000.00	10,197,000.00	0.00
2102029808	Avaluos	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2102029808	03 CONTRIBUCION DE CONTRATACION DEPORTE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
210203	Impuestos y Multas	80,500,000.00	0.00	0.00	0.00	0.00	0.00	80,500,000.00	2,606,000.00	77,894,000.00	2,606,000.00	77,894,000.00	2,606,000.00	2,606,000.00	0.00	0.00
210203	03 CONTRIBUCION DE CONTRATACION DEPORTE	80,500,000.00	0.00	0.00	0.00	0.00	0.00	80,500,000.00	2,606,000.00	77,894,000.00	2,606,000.00	77,894,000.00	2,606,000.00	2,606,000.00	0.00	0.00
2103	TRANSFERENCIAS CORRIENTES	496,053,169.00	391,101,504.98	0.00	0.00	0.00	0.00	887,154,673.98	0.00	887,154,673.98	0.00	887,154,673.98	0.00	0.00	0.00	0.00
210301	AL SECTOR PUBLICO	426,053,169.00	391,101,504.98	0.00	0.00	0.00	0.00	817,154,673.98	0.00	817,154,673.98	0.00	817,154,673.98	0.00	0.00	0.00	0.00
21030105	TRANSFERENCIAS A NIVEL MUNICIPAL	426,053,169.00	391,101,504.98	0.00	0.00	0.00	0.00	817,154,673.98	0.00	817,154,673.98	0.00	817,154,673.98	0.00	0.00	0.00	0.00
2103010501	Transferencias a Nivel Municipal	426,053,169.00	391,101,504.98	0.00	0.00	0.00	0.00	817,154,673.98	0.00	817,154,673.98	0.00	817,154,673.98	0.00	0.00	0.00	0.00
2103010501	01 Impuesto Cigarrillo y Tabaco de Fabricacion Nacional	110,461,036.00	62,576,240.80	0.00	0.00	0.00	0.00	173,037,276.80	0.00	173,037,276.80	0.00	173,037,276.80	0.00	0.00	0.00	0.00
2103010501	02 Impuesto Cigarrillo y Tabaco de Fabricacion Extranjera	315,592,133.00	328,525,264.18	0.00	0.00	0.00	0.00	644,117,397.18	0.00	644,117,397.18	0.00	644,117,397.18	0.00	0.00	0.00	0.00
210398	OTRAS TRANSFERENCIAS	70,000,000.00	0.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
21039805	Cuotas de Auditoria	55,000,000.00	0.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
21039805	03 CONTRIBUCION DE CONTRATACION DEPORTE	55,000,000.00	0.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
21039807	Sentencias y Conciliaciones	15,000,000.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
21039807	03 CONTRIBUCION DE CONTRATACION DEPORTE	15,000,000.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23	GASTOS DE INVERSION	12,688,266,802.00	14,081,419,623.46	0.00	0.00	1,403,433,833.00	1,403,433,833.00	26,769,686,425.46	6,497,956,627.96	20,271,729,797.50	5,538,860,690.66	21,230,825,734.80	831,708,980.66	819,494,980.66	4,707,151,710.00	12,214,000.00



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2301	INFRAESTRUCTURA - ESPACIOS FISICOS Y RECREATIVOS PARA CREAR CAMPEONES PARA LA VIDA	1,015,000,000.00	0.00	0.00	0.00	751,105,203.00	28,675,851.00	1,737,429,352.00	511,898,627.34	1,225,530,724.66	323,641,492.34	1,413,787,859.66	103,311,020.34	103,311,020.34	220,330,472.00	0.00
230101	INFRAESTRUCTURA PROPIA DEL SECTOR	1,015,000,000.00	0.00	0.00	0.00	751,105,203.00	28,675,851.00	1,737,429,352.00	511,898,627.34	1,225,530,724.66	323,641,492.34	1,413,787,859.66	103,311,020.34	103,311,020.34	220,330,472.00	0.00
23010101	Construcción de infraestructura propia del sector	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	800,000.00	4,200,000.00	800,000.00	4,200,000.00	697,632.00	697,632.00	102,368.00	0.00
2301010151	Escenarios deportivos y parques	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	800,000.00	4,200,000.00	800,000.00	4,200,000.00	697,632.00	697,632.00	102,368.00	0.00
2301010151	03 CONTRIBUCION DE CONTRATACION DEPORTE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	800,000.00	4,200,000.00	800,000.00	4,200,000.00	697,632.00	697,632.00	102,368.00	0.00
23010103	Mejoramiento y mantenimiento propia del sector	1,010,000,000.00	0.00	0.00	0.00	751,105,203.00	28,675,851.00	1,732,429,352.00	511,098,627.34	1,221,330,724.66	322,841,492.34	1,409,587,859.66	102,613,388.34	102,613,388.34	220,228,104.00	0.00
2301010351	Creemos Espacios Fisicos Deportivos y Recreativos	1,000,000,000.00	0.00	0.00	0.00	751,105,203.00	28,675,851.00	1,722,429,352.00	511,098,627.34	1,211,330,724.66	322,841,492.34	1,399,587,859.66	102,613,388.34	102,613,388.34	220,228,104.00	0.00
2301010351	03 CONTRIBUCION DE CONTRATACION DEPORTE	1,000,000,000.00	0.00	0.00	0.00	751,105,203.00	28,675,851.00	1,722,429,352.00	511,098,627.34	1,211,330,724.66	322,841,492.34	1,399,587,859.66	102,613,388.34	102,613,388.34	220,228,104.00	0.00
2301010398	Otros Gastos en Mejoramiento y Mantenimiento de Infraestructura propia del Sector	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
230101039801	Creemos Espacios Fisicos Deportivos y Recreativos georreferenciados	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
230101039801	03 CONTRIBUCION DE CONTRATACION DEPORTE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2303	RECURSO HUMANO	11,093,543,653.00	13,693,528,526.33	0.00	0.00	623,652,779.00	1,374,757,982.00	24,035,966,976.33	5,284,643,408.32	18,751,323,568.01	4,600,704,058.32	19,435,262,918.01	597,768,620.32	589,112,020.32	4,002,935,438.00	8,656,600.00
230301	DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO	9,663,097,053.00	12,626,396,293.33	0.00	0.00	623,652,779.00	1,374,757,982.00	21,538,388,143.33	5,099,176,112.32	16,439,212,031.01	4,486,836,901.32	17,051,551,242.01	585,734,463.32	585,734,463.32	3,901,102,438.00	0.00
23030101	Capacitación Personal del Sector	20,000,000.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2303010102	Capacit/Person/Deportivo/Recreat/Educacion Fisica	20,000,000.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2303010102	03 CONTRIBUCION DE CONTRATACION DEPORTE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23030175	Asistencia/Apoyo/Mejoramiento del Deporte de Altos Logros	9,433,097,053.00	11,348,274,753.00	0.00	0.00	573,652,779.00	1,374,757,982.00	19,980,266,603.00	4,877,586,789.32	15,102,679,813.68	4,355,274,401.32	15,624,992,201.68	569,514,463.32	569,514,463.32	3,785,759,938.00	0.00
2303017501	CREEMOS EN BOYACA RAZA DE CAMPEONES	9,433,097,053.00	11,348,274,753.00	0.00	0.00	573,652,779.00	1,374,757,982.00	19,980,266,603.00	4,877,586,789.32	15,102,679,813.68	4,355,274,401.32	15,624,992,201.68	569,514,463.32	569,514,463.32	3,785,759,938.00	0.00
230301750101	Creemos Logros Deportivos para Boyaca	3,369,500,000.00	4,370,319,842.00	0.00	0.00	548,652,779.00	776,105,203.00	7,512,367,418.00	3,812,273,823.00	3,700,093,595.00	3,421,485,000.00	4,090,882,418.00	144,091,232.00	144,091,232.00	3,277,393,768.00	0.00
230301750101	03 CONTRIBUCION DE CONTRATACION DEPORTE	3,369,500,000.00	0.00	0.00	0.00	0.00	776,105,203.00	2,593,394,797.00	2,088,338,699.00	505,056,098.00	1,731,658,560.00	861,736,237.00	144,091,232.00	144,091,232.00	1,587,567,328.00	0.00

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230301750101	05 TRANSFERENCIA DEL DEPARTAMENTO PROGRAMATA DEPARTAMENTAL PARA EL DESARROLLO DEL CICLISMO	0.00	0.00	0.00	0.00	548,652,779.00	0.00	548,652,779.00	548,652,779.00	0.00	548,652,779.00	0.00	0.00	0.00	548,652,779.00	0.00
230301750101	O15 Ligas Deportivas 85 por cien Ordenanza 056	0.00	3,095,037,497.00	0.00	0.00	0.00	0.00	3,095,037,497.00	0.00	3,095,037,497.00	0.00	3,095,037,497.00	0.00	0.00	0.00	0.00
230301750101	R13 FONDEBOY CREEMOS LOGROS DEPORTIVOS	0.00	1,275,282,345.00	0.00	0.00	0.00	0.00	1,275,282,345.00	1,175,282,345.00	100,000,000.00	1,141,173,661.00	134,108,684.00	0.00	0.00	1,141,173,661.00	0.00
230301750102	Participacion Juegos Nacionales 2019	1,563,597,053.00	2,199,499,277.00	0.00	0.00	0.00	0.00	3,763,096,330.00	0.00	3,763,096,330.00	0.00	3,763,096,330.00	0.00	0.00	0.00	0.00
230301750102	01 Impuesto Cigarrillo y Tabaco de Fabricacion Nacional	0.00	60,848,989.45	0.00	0.00	0.00	0.00	60,848,989.45	0.00	60,848,989.45	0.00	60,848,989.45	0.00	0.00	0.00	0.00
230301750102	02 Impuesto Cigarrillo y Tabaco de Fabricacion Extranjera	0.00	309,614,314.31	0.00	0.00	0.00	0.00	309,614,314.31	0.00	309,614,314.31	0.00	309,614,314.31	0.00	0.00	0.00	0.00
230301750102	03 CONTRIBUCION DE CONTRATACION DEPORTE	500,000,000.00	1,608,687,700.84	0.00	0.00	0.00	0.00	2,108,687,700.84	0.00	2,108,687,700.84	0.00	2,108,687,700.84	0.00	0.00	0.00	0.00
230301750102	11 FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	1,063,597,053.00	220,348,272.40	0.00	0.00	0.00	0.00	1,283,945,325.40	0.00	1,283,945,325.40	0.00	1,283,945,325.40	0.00	0.00	0.00	0.00
230301750103	Creemos en las Ciencias Aplicadas al Deporte	500,000,000.00	333,000,000.00	0.00	0.00	0.00	50,000,000.00	783,000,000.00	363,464,697.00	419,535,303.00	334,865,480.00	448,134,520.00	43,699,310.00	43,699,310.00	291,166,170.00	0.00
230301750103	03 CONTRIBUCION DE CONTRATACION DEPORTE	500,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	450,000,000.00	363,464,697.00	86,535,303.00	334,865,480.00	115,134,520.00	43,699,310.00	43,699,310.00	291,166,170.00	0.00
230301750103	O17 Fondeboy Programas Art 6 Ord 056. 96.5 por cien	0.00	333,000,000.00	0.00	0.00	0.00	0.00	333,000,000.00	0.00	333,000,000.00	0.00	333,000,000.00	0.00	0.00	0.00	0.00
230301750104	Creemos en el Desarrollo del Ciclismo como Deporte Insignia del Departamento	2,800,000,000.00	613,789,308.00	0.00	0.00	25,000,000.00	548,652,779.00	2,890,136,529.00	527,196,610.32	2,362,939,918.68	527,196,610.32	2,362,939,918.68	309,996,610.32	309,996,610.32	217,200,000.00	0.00
230301750104	03 CONTRIBUCION DE CONTRATACION DEPORTE	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
230301750104	05 TRANSFERENCIA DEL DEPARTAMENTO PROGRAMATA DEPARTAMENTAL PARA EL DESARROLLO DEL CICLISMO	2,692,000,000.00	0.00	0.00	0.00	0.00	548,652,779.00	2,143,347,221.00	29,833.32	2,143,317,387.68	29,833.32	2,143,317,387.68	29,833.32	29,833.32	0.00	0.00
230301750104	12 TRANSFERENCIA DEL DEPARTAMENTO VUELTA A BOYACA	108,000,000.00	0.00	0.00	0.00	0.00	0.00	108,000,000.00	0.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00
230301750104	R10 Resolucion 084 de 2018 BRC	0.00	212,714,071.00	0.00	0.00	0.00	0.00	212,714,071.00	172,450,475.00	40,263,596.00	172,450,475.00	40,263,596.00	61,874,475.00	61,874,475.00	110,576,000.00	0.00
230301750104	R11 FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	0.00	401,075,237.00	0.00	0.00	0.00	0.00	401,075,237.00	329,716,302.00	71,358,935.00	329,716,302.00	71,358,935.00	223,092,302.00	223,092,302.00	106,624,000.00	0.00
230301750105	Creemos Deportistas Medallistas de Juegos Nacionales y Paranaionales	1,200,000,000.00	646,284,800.00	0.00	0.00	0.00	0.00	1,846,284,800.00	174,651,659.00	1,671,633,141.00	71,727,311.00	1,774,557,489.00	71,727,311.00	71,727,311.00	0.00	0.00



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230301750105	03 CONTRIBUCION DE CONTRATACION DEPORTE	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	1,200,000,000.00	174,651,659.00	1,025,348,341.00	71,727,311.00	1,128,272,689.00	71,727,311.00	71,727,311.00	0.00	0.00
230301750105	Fondeboy Programas Art 6 Ord 056. 96.5 por cien	0.00	646,284,800.00	0.00	0.00	0.00	0.00	646,284,800.00	0.00	646,284,800.00	0.00	646,284,800.00	0.00	0.00	0.00	0.00
230301750106	Estímulos económicos (Medallería) Deportistas Juegos Nacionales y Paranaoianles 2019	0.00	3,143,347,221.00	0.00	0.00	0.00	0.00	3,143,347,221.00	0.00	3,143,347,221.00	0.00	3,143,347,221.00	0.00	0.00	0.00	0.00
230301750106	03 CONTRIBUCION DE CONTRATACION DEPORTE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
230301750106	O19 Estímulos Deportistas Medallistas Juegos Nacionales 1 po cien	0.00	2,143,347,221.00	0.00	0.00	0.00	0.00	2,143,347,221.00	0.00	2,143,347,221.00	0.00	2,143,347,221.00	0.00	0.00	0.00	0.00
230301750107	Vuelta Ciclistica Gobernacion de Boyaca	0.00	42,034,305.00	0.00	0.00	0.00	0.00	42,034,305.00	0.00	42,034,305.00	0.00	42,034,305.00	0.00	0.00	0.00	0.00
230301750107	O18 Vuelta Ciclistica Gobernacion de Boyaca 3.5 por cien	0.00	42,034,305.00	0.00	0.00	0.00	0.00	42,034,305.00	0.00	42,034,305.00	0.00	42,034,305.00	0.00	0.00	0.00	0.00
23030177	Asistencia y Apoyo Mejoramiento de la Ed. Física y el Deporte	210,000,000.00	1,278,121,540.33	0.00	0.00	50,000,000.00	0.00	1,538,121,540.33	221,589,323.00	1,316,532,217.33	131,562,500.00	1,406,559,040.33	16,220,000.00	16,220,000.00	115,342,500.00	0.00
2303017701	Asistencia Provincial Deportiva APRODEP	200,000,000.00	182,685,504.00	0.00	0.00	0.00	0.00	382,685,504.00	166,589,323.00	216,096,181.00	131,562,500.00	251,123,004.00	16,220,000.00	16,220,000.00	115,342,500.00	0.00
2303017701	03 CONTRIBUCION DE CONTRATACION DEPORTE	200,000,000.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	166,589,323.00	33,410,677.00	131,562,500.00	68,437,500.00	16,220,000.00	16,220,000.00	115,342,500.00	0.00
2303017701	O17 Fondeboy Programas Art 6 Ord 056. 96.5 por cien	0.00	182,685,504.00	0.00	0.00	0.00	0.00	182,685,504.00	0.00	182,685,504.00	0.00	182,685,504.00	0.00	0.00	0.00	0.00
2303017702	Creemos Formacion y Habitos Deportivos	10,000,000.00	643,004,166.00	0.00	0.00	50,000,000.00	0.00	703,004,166.00	55,000,000.00	648,004,166.00	0.00	703,004,166.00	0.00	0.00	0.00	0.00
2303017702	03 CONTRIBUCION DE CONTRATACION DEPORTE	10,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	60,000,000.00	55,000,000.00	5,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
2303017702	O16 Escuelas de Formacion Deportiva 15 por cien	0.00	643,004,166.00	0.00	0.00	0.00	0.00	643,004,166.00	0.00	643,004,166.00	0.00	643,004,166.00	0.00	0.00	0.00	0.00
2303017703	Creemos Formacion y Habitos Deportivos Vigencias Anteriores	0.00	452,431,870.33	0.00	0.00	0.00	0.00	452,431,870.33	0.00	452,431,870.33	0.00	452,431,870.33	0.00	0.00	0.00	0.00
2303017703	07 PARTICIPACION EN IVA TELEFONIA CELULAR DEPORTE	0.00	452,431,870.33	0.00	0.00	0.00	0.00	452,431,870.33	0.00	452,431,870.33	0.00	452,431,870.33	0.00	0.00	0.00	0.00
230302	PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO	1,430,446,600.00	1,067,132,233.00	0.00	0.00	0.00	0.00	2,497,578,833.00	185,467,296.00	2,312,111,537.00	113,867,157.00	2,383,711,676.00	12,034,157.00	3,377,557.00	101,833,000.00	8,656,600.00
23030247	FINANCIACION DE EVENTOS DEPORTIVOS	1,430,446,600.00	1,067,132,233.00	0.00	0.00	0.00	0.00	2,497,578,833.00	185,467,296.00	2,312,111,537.00	113,867,157.00	2,383,711,676.00	12,034,157.00	3,377,557.00	101,833,000.00	8,656,600.00
2303024701	Creemos Fomento y Promoción del Deporte, Actividad Física Y Recreación Para La Construcción de la Paz	1,430,446,600.00	1,067,132,233.00	0.00	0.00	0.00	0.00	2,497,578,833.00	185,467,296.00	2,312,111,537.00	113,867,157.00	2,383,711,676.00	12,034,157.00	3,377,557.00	101,833,000.00	8,656,600.00
230302470101	Juegos Superate Intercolegiados por la Paz	735,000,000.00	800,657,600.00	0.00	0.00	0.00	0.00	1,535,657,600.00	84,944,023.00	1,450,713,577.00	16,315,200.00	1,519,342,400.00	0.00	0.00	16,315,200.00	0.00



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230302470101	03 CONTRIBUCION DE CONTRATACION DEPORTE	200,276,851.00	0.00	0.00	0.00	0.00	0.00	200,276,851.00	84,944,023.00	115,332,828.00	16,315,200.00	183,961,651.00	0.00	0.00	16,315,200.00	0.00
230302470101	11 FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	534,723,149.00	0.00	0.00	0.00	0.00	0.00	534,723,149.00	0.00	534,723,149.00	0.00	534,723,149.00	0.00	0.00	0.00	0.00
230302470101	017 Fondeboy Programas Art 6 Ord 056. 96.5 por cien	0.00	798,715,200.00	0.00	0.00	0.00	0.00	798,715,200.00	0.00	798,715,200.00	0.00	798,715,200.00	0.00	0.00	0.00	0.00
230302470101	R12 TRANSFERENCIA DEL DEPARTAMENTO VUELTA A BOYACA	0.00	1,942,400.00	0.00	0.00	0.00	0.00	1,942,400.00	0.00	1,942,400.00	0.00	1,942,400.00	0.00	0.00	0.00	0.00
230302470102	Creemos Jovenes por Boyaca	70,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	24,921,600.00	145,078,400.00	24,921,600.00	145,078,400.00	0.00	0.00	24,921,600.00	0.00
230302470102	03 CONTRIBUCION DE CONTRATACION DEPORTE	70,000,000.00	0.00	0.00	0.00	0.00	0.00	70,000,000.00	24,921,600.00	45,078,400.00	24,921,600.00	45,078,400.00	0.00	0.00	24,921,600.00	0.00
230302470102	017 Fondeboy Programas Art 6 Ord 056. 96.5 por cien	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
230302470103	Creemos en Boyaca más Activa	100,875,000.00	80,600,000.00	0.00	0.00	0.00	0.00	181,475,000.00	0.00	181,475,000.00	0.00	181,475,000.00	0.00	0.00	0.00	0.00
230302470103	03 CONTRIBUCION DE CONTRATACION DEPORTE	20,910,382.00	0.00	0.00	0.00	0.00	0.00	20,910,382.00	0.00	20,910,382.00	0.00	20,910,382.00	0.00	0.00	0.00	0.00
230302470103	11 FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	79,964,618.00	0.00	0.00	0.00	0.00	0.00	79,964,618.00	0.00	79,964,618.00	0.00	79,964,618.00	0.00	0.00	0.00	0.00
230302470103	017 Fondeboy Programas Art 6 Ord 056. 96.5 por cien	0.00	80,600,000.00	0.00	0.00	0.00	0.00	80,600,000.00	0.00	80,600,000.00	0.00	80,600,000.00	0.00	0.00	0.00	0.00
230302470104	Creemos Vida Saludable por el Respeto de la Persona Mayor	112,291,600.00	0.00	0.00	0.00	0.00	0.00	112,291,600.00	70,697,040.00	41,594,560.00	69,252,800.00	43,038,800.00	8,656,600.00	0.00	60,596,200.00	8,656,600.00
230302470104	11 FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	112,291,600.00	0.00	0.00	0.00	0.00	0.00	112,291,600.00	70,697,040.00	41,594,560.00	69,252,800.00	43,038,800.00	8,656,600.00	0.00	60,596,200.00	8,656,600.00
230302470105	Re-Creemos en Boyaca	61,250,000.00	32,000,000.00	0.00	0.00	0.00	0.00	93,250,000.00	0.00	93,250,000.00	0.00	93,250,000.00	0.00	0.00	0.00	0.00
230302470105	03 CONTRIBUCION DE CONTRATACION DEPORTE	61,250,000.00	0.00	0.00	0.00	0.00	0.00	61,250,000.00	0.00	61,250,000.00	0.00	61,250,000.00	0.00	0.00	0.00	0.00
230302470105	017 Fondeboy Programas Art 6 Ord 056. 96.5 por cien	0.00	32,000,000.00	0.00	0.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
230302470106	Creemos Deporte Social Comunitario con Inclusion para la Paz	351,030,000.00	53,874,633.00	0.00	0.00	0.00	0.00	404,904,633.00	4,904,633.00	400,000,000.00	3,377,557.00	401,527,076.00	3,377,557.00	3,377,557.00	0.00	0.00
230302470106	03 CONTRIBUCION DE CONTRATACION DEPORTE	277,106,420.00	0.00	0.00	0.00	0.00	0.00	277,106,420.00	4,904,633.00	272,201,787.00	3,377,557.00	273,728,863.00	3,377,557.00	3,377,557.00	0.00	0.00
230302470106	11 FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	73,923,580.00	0.00	0.00	0.00	0.00	0.00	73,923,580.00	0.00	73,923,580.00	0.00	73,923,580.00	0.00	0.00	0.00	0.00
230302470106	017 Fondeboy Programas Art 6 Ord 056. 96.5 por cien	0.00	53,874,633.00	0.00	0.00	0.00	0.00	53,874,633.00	0.00	53,874,633.00	0.00	53,874,633.00	0.00	0.00	0.00	0.00
2304	INVESTIGACION Y ESTUDIOS	45,000,000.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	28,460,960.00	16,539,040.00	28,459,200.00	16,540,800.00	3,557,400.00	0.00	24,901,800.00	3,557,400.00
230401	Investigación básica aplicada y estudios	45,000,000.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	28,460,960.00	16,539,040.00	28,459,200.00	16,540,800.00	3,557,400.00	0.00	24,901,800.00	3,557,400.00



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23040102	Asesorías para educ básica aplicada y estudios	45,000,000.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	28,460,960.00	16,539,040.00	28,459,200.00	16,540,800.00	3,557,400.00	0.00	24,901,800.00	3,557,400.00	
2304010209	Asistencia, apoyo y mejoramiento de la investig/formación y gestión del Deporte	45,000,000.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	28,460,960.00	16,539,040.00	28,459,200.00	16,540,800.00	3,557,400.00	0.00	24,901,800.00	3,557,400.00	
230401020901	Observatorio Departamental del Deporte	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	28,460,960.00	11,539,040.00	28,459,200.00	11,540,800.00	3,557,400.00	0.00	24,901,800.00	3,557,400.00	
230401020901	11 FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	28,460,960.00	11,539,040.00	28,459,200.00	11,540,800.00	3,557,400.00	0.00	24,901,800.00	3,557,400.00	
230401020902	Centro de Estudios e Investigacion para el Alto Rendimiento	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	
230401020902	11 FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	
2305	ADMINISTRACIÓN DEL ESTADO	534,723,149.00	282,276,345.83	0.00	0.00	28,675,851.00	0.00	845,675,345.83	630,458,545.00	215,216,800.83	552,141,000.00	293,534,345.83	93,157,000.00	93,157,000.00	458,984,000.00	0.00	
230501	Asistencia Tecnica Divulgacion a Funcionarios	60,000,000.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	
230501	03 CONTRIBUCION DE CONTRATACION DEPORTE	60,000,000.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	
230503	Atención control y organización institucional para apoyo a la gestión de la entidad	474,723,149.00	282,276,345.83	0.00	0.00	28,675,851.00	0.00	785,675,345.83	630,458,545.00	155,216,800.83	552,141,000.00	233,534,345.83	93,157,000.00	93,157,000.00	458,984,000.00	0.00	
230503	03 CONTRIBUCION DE CONTRATACION DEPORTE	474,723,149.00	106,101,262.47	0.00	0.00	28,675,851.00	0.00	609,500,262.47	540,167,000.00	69,333,262.47	539,141,000.00	70,359,262.47	93,157,000.00	93,157,000.00	445,984,000.00	0.00	
230503	04 INGRESOS POR OPERACIONES COMERCIALES	0.00	27,491,680.31	0.00	0.00	0.00	0.00	27,491,680.31	0.00	27,491,680.31	0.00	27,491,680.31	0.00	0.00	0.00	0.00	
230503	06 PARTICIPACION IVA LICORES DEPORTE	0.00	62,801,601.49	0.00	0.00	0.00	0.00	62,801,601.49	61,502,721.00	1,298,880.49	0.00	62,801,601.49	0.00	0.00	0.00	0.00	
230503	08 RENDIMIENTOS POR OPERACIONES FINANCIERAS INTERESES	0.00	51,991,225.16	0.00	0.00	0.00	0.00	51,991,225.16	15,788,824.00	36,202,401.16	0.00	51,991,225.16	0.00	0.00	0.00	0.00	
230503	10 REINTEGROS	0.00	33,890,576.40	0.00	0.00	0.00	0.00	33,890,576.40	13,000,000.00	20,890,576.40	13,000,000.00	20,890,576.40	0.00	0.00	13,000,000.00	0.00	
2306	SUBSIDIOS Y OPERACIONES FINANCIERAS	0.00	105,614,751.30	0.00	0.00	0.00	0.00	105,614,751.30	42,495,087.30	63,119,664.00	33,914,940.00	71,699,811.30	33,914,940.00	33,914,940.00	0.00	0.00	
230697	PAGO VIGENCIAS EXPIRADAS	0.00	105,614,751.30	0.00	0.00	0.00	0.00	105,614,751.30	42,495,087.30	63,119,664.00	33,914,940.00	71,699,811.30	33,914,940.00	33,914,940.00	0.00	0.00	
23069701	Cofinanciacion Convenio 935 de 2017 Municipio de Olanche	0.00	33,914,940.00	0.00	0.00	0.00	0.00	33,914,940.00	33,914,940.00	0.00	33,914,940.00	0.00	33,914,940.00	33,914,940.00	0.00	0.00	
23069701	R06 PARTICIPACION IVA LICORES DEPORTE	0.00	33,914,940.00	0.00	0.00	0.00	0.00	33,914,940.00	33,914,940.00	0.00	33,914,940.00	0.00	33,914,940.00	33,914,940.00	0.00	0.00	
23069702	Convenio 935 de 2017 Municipio de Miraflores	0.00	15,168,140.00	0.00	0.00	0.00	0.00	15,168,140.00	0.00	15,168,140.00	0.00	15,168,140.00	0.00	0.00	0.00	0.00	



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23069702	R06 PARTICIPACION IVA LICORES DEPORTE	0.00	15,168,140.00	0.00	0.00	0.00	0.00	15,168,140.00	0.00	15,168,140.00	0.00	15,168,140.00	0.00	0.00	0.00	0.00
23069703	Convenio 935 de 2017 Convenio N.044 de 2017	0.00	8,580,147.30	0.00	0.00	0.00	0.00	8,580,147.30	8,580,147.30	0.00	0.00	8,580,147.30	0.00	0.00	0.00	0.00
23069703	R06 PARTICIPACION IVA LICORES DEPORTE	0.00	1,430,680.00	0.00	0.00	0.00	0.00	1,430,680.00	1,430,680.00	0.00	0.00	1,430,680.00	0.00	0.00	0.00	0.00
23069703	R07 Convenio 935 de 2017 Fondeboy	0.00	4,693,320.00	0.00	0.00	0.00	0.00	4,693,320.00	4,693,320.00	0.00	0.00	4,693,320.00	0.00	0.00	0.00	0.00
23069703	R08 RENDIMIENTOS POR OPERACIONES FINANCIERAS INTERESES	0.00	2,456,147.30	0.00	0.00	0.00	0.00	2,456,147.30	2,456,147.30	0.00	0.00	2,456,147.30	0.00	0.00	0.00	0.00
23069705	Convenio 028 de 2017 Liga de Ciclismo de Boyaca	0.00	47,951,524.00	0.00	0.00	0.00	0.00	47,951,524.00	0.00	47,951,524.00	0.00	47,951,524.00	0.00	0.00	0.00	0.00
23069705	R09 COFINANCIACION	0.00	47,951,524.00	0.00	0.00	0.00	0.00	47,951,524.00	0.00	47,951,524.00	0.00	47,951,524.00	0.00	0.00	0.00	0.00
Total		16,024,313,471.00	14,472,521,128.44	0.00	0.00	1,436,708,069.00	1,436,708,069.00	30,496,834,599.44	7,152,732,892.35	23,344,101,707.09	6,108,899,790.05	24,387,934,809.39	1,262,436,894.05	1,168,375,688.05	4,846,462,896.00	94,061,206.00