



# INDEPORTES BOYACA

NIT :820000919-8

AV VILLA OLIMPICA CASA DEL DEPORTE Tel: 742-23-65

## Ejecución Activa

CÓDIGO SGC

VERSIÓN SGC

FECHA SGC

17/01/2017

Año: 2018

Nombre del jefe del Organismo: GERENTE GENERAL : MOLINA SANDOVAL MIGUEL ANGEL

Nombre del jefe de Area: PROFESIONAL ESPECIALIZADO : BERNAL GARNICA JANNET PATRICIA

Mes de la cuenta: De Julio a Julio

Rubro	Nombre Rubro	1	2	3	4	5	6	Reconocimiento			Recaudo			13 = 9 - 12	14 = 6 - 9	%
								7	8	9	10	11	12			
		Apropiación Inicial	Creditos y Adiciones	Contracredito y Reducciones	Aplazamiento	Reintegro	Total Apropiación	Reconocimiento Anterior	Reconocimiento Periodo	Total Reconocimiento	Recaudo Anterior	Recaudo Periodo	Total Recaudo	Saldo Recaudado	Saldo por Ejecutar	
1	INGRESOS	16,271,760,767.00	8,554,445,957.00	0.00	0.00	0.00	24,826,206,724.00	16,262,391,642.73	760,739,104.68	17,023,130,747.41	16,262,391,642.73	760,739,104.68	17,023,130,747.41	0.00	7,803,075,976.59	68.6
11	INGRESOS CORRIENTES	16,196,442,884.00	2,816,435,065.00	0.00	0.00	0.00	19,012,877,949.00	10,872,595,580.73	760,739,104.68	11,633,334,685.41	10,872,595,580.73	760,739,104.68	11,633,334,685.41	0.00	7,379,543,263.59	61.2
1101	TRIBUTOS	7,879,924,150.00	0.00	0.00	0.00	0.00	7,879,924,150.00	4,943,732,171.96	666,380,855.08	5,610,113,027.04	4,943,732,171.96	666,380,855.08	5,610,113,027.04	0.00	2,269,811,122.96	71.2
110103	Otros Impuestos	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	621,977,437.28	118,353,180.00	740,330,617.28	621,977,437.28	118,353,180.00	740,330,617.28	0.00	-738,330,617.28	37.01
1101039801	Cigarrillos y Tabaco	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	621,977,437.28	118,353,180.00	740,330,617.28	621,977,437.28	118,353,180.00	740,330,617.28	0.00	-738,330,617.28	37.01
110103980101	De Fabricación Nacional - Deporte	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	104,825,975.60	24,588,504.00	129,414,479.60	104,825,975.60	24,588,504.00	129,414,479.60	0.00	-128,414,479.60	12.94
110103980101	01 Impuesto Cigarrillo y Tabaco de Fabricacion Nacional	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	104,825,975.60	24,588,504.00	129,414,479.60	104,825,975.60	24,588,504.00	129,414,479.60	0.00	-128,414,479.60	12.94
110103980102	De Fabricación Extranjera	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	517,151,461.68	93,764,676.00	610,916,137.68	517,151,461.68	93,764,676.00	610,916,137.68	0.00	-609,916,137.68	61.09
110103980102	02 Impuesto Cigarrillo y Tabaco de Fabricacion Extranjera	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	517,151,461.68	93,764,676.00	610,916,137.68	517,151,461.68	93,764,676.00	610,916,137.68	0.00	-609,916,137.68	61.09
110104	CONTRIBUCIONES	7,877,924,150.00	0.00	0.00	0.00	0.00	7,877,924,150.00	4,321,754,734.68	548,027,675.08	4,869,782,409.76	4,321,754,734.68	548,027,675.08	4,869,782,409.76	0.00	3,008,141,740.24	61.8
11010498	Otras Contribuciones	7,877,924,150.00	0.00	0.00	0.00	0.00	7,877,924,150.00	4,321,754,734.68	548,027,675.08	4,869,782,409.76	4,321,754,734.68	548,027,675.08	4,869,782,409.76	0.00	3,008,141,740.24	61.8
1101049801	Cont/Deporte/Cultura/Od. 053/04 y Ord.039/05 - Contratación	7,877,924,150.00	0.00	0.00	0.00	0.00	7,877,924,150.00	4,321,754,734.68	548,027,675.08	4,869,782,409.76	4,321,754,734.68	548,027,675.08	4,869,782,409.76	0.00	3,008,141,740.24	61.8
1101049801	03 CONTRIBUCION DE CONTRATACION DEPORTE	7,877,924,150.00	0.00	0.00	0.00	0.00	7,877,924,150.00	4,283,702,734.68	533,632,975.08	4,817,335,709.76	4,283,702,734.68	533,632,975.08	4,817,335,709.76	0.00	3,060,588,440.24	61.1
1101049801	03 CONTRIBUCION DE CONTRATACION DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	38,052,000.00	14,394,700.00	52,446,700.00	38,052,000.00	14,394,700.00	52,446,700.00	0.00	-52,446,700.00	5,244
1102	NO TRIBUTARIOS	8,316,518,734.00	2,816,435,065.00	0.00	0.00	0.00	11,132,953,799.00	5,928,863,408.77	94,358,249.60	6,023,221,658.37	5,928,863,408.77	94,358,249.60	6,023,221,658.37	0.00	5,109,732,140.63	54.1
110204	Operacionales	145,356,400.00	0.00	0.00	0.00	0.00	145,356,400.00	62,227,700.00	12,600,800.00	74,828,500.00	62,227,700.00	12,600,800.00	74,828,500.00	0.00	70,527,900.00	51.5
11020405	Operaciones comerciales	145,356,400.00	0.00	0.00	0.00	0.00	145,356,400.00	62,227,700.00	12,600,800.00	74,828,500.00	62,227,700.00	12,600,800.00	74,828,500.00	0.00	70,527,900.00	51.5
1102040598	Otras Operaciones Comerciales	145,356,400.00	0.00	0.00	0.00	0.00	145,356,400.00	62,227,700.00	12,600,800.00	74,828,500.00	62,227,700.00	12,600,800.00	74,828,500.00	0.00	70,527,900.00	51.5
1102040598	04 INGRESOS POR OPERACIONES COMERCIALES	145,356,400.00	0.00	0.00	0.00	0.00	145,356,400.00	62,227,700.00	12,600,800.00	74,828,500.00	62,227,700.00	12,600,800.00	74,828,500.00	0.00	70,527,900.00	51.5
110205	Aportes	8,171,162,334.00	2,816,435,065.00	0.00	0.00	0.00	10,987,597,399.00	5,866,635,708.77	81,757,449.60	5,948,393,158.37	5,866,635,708.77	81,757,449.60	5,948,393,158.37	0.00	5,039,204,240.63	54.1

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17/01/2017

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		Apropiación Inicial	Creditos y Adiciones	Contracredito y Reducciones	Aplazamiento	Reintegro	Total Apropiación	Reconocimiento Anterior	Reconocimiento Periodo	Total Reconocimiento	Recaudo Anterior	Recaudo Periodo	Total Recaudo	Saldo Recaudado	Saldo por Ejecutar	
11020505	Aportes de Otras Entidades	4,614,923,601.00	2,816,435,065.00	0.00	0.00	0.00	7,431,358,666.00	5,467,451,502.21	0.00	5,467,451,502.21	5,467,451,502.21	0.00	5,467,451,502.21	0.00	1,963,907,163.79	73.6
1102050503	Del Nivel Departamental	4,614,923,601.00	2,816,435,065.00	0.00	0.00	0.00	7,431,358,666.00	5,467,451,502.21	0.00	5,467,451,502.21	5,467,451,502.21	0.00	5,467,451,502.21	0.00	1,963,907,163.79	73.6
110205050301	Del Nivel Central Departamental	4,614,923,601.00	2,816,435,065.00	0.00	0.00	0.00	7,431,358,666.00	5,467,451,502.21	0.00	5,467,451,502.21	5,467,451,502.21	0.00	5,467,451,502.21	0.00	1,963,907,163.79	73.6
11020505030198	Otros Aportes del Nivel Central Departamental	4,614,923,601.00	2,816,435,065.00	0.00	0.00	0.00	7,431,358,666.00	5,467,451,502.21	0.00	5,467,451,502.21	5,467,451,502.21	0.00	5,467,451,502.21	0.00	1,963,907,163.79	73.6
1102050503019801	Transferencia del Departamento	4,614,923,601.00	2,816,435,065.00	0.00	0.00	0.00	7,431,358,666.00	5,467,451,502.21	0.00	5,467,451,502.21	5,467,451,502.21	0.00	5,467,451,502.21	0.00	1,963,907,163.79	73.6
110205050301980101	Transferencia del Departamento Programa Departamental para el Desarrollo de Ciclismo	2,505,471,362.00	0.00	0.00	0.00	0.00	2,505,471,362.00	1,668,838,588.00	0.00	1,668,838,588.00	1,668,838,588.00	0.00	1,668,838,588.00	0.00	836,632,774.00	66.6
11020505030198010105	TRANSFERENCIA DEL DEPARTAMENTO PROGRAMA DEPARTAMENTAL PARA EL DESARROLLO DEL CICLISMO	2,505,471,362.00	0.00	0.00	0.00	0.00	2,505,471,362.00	1,668,838,588.00	0.00	1,668,838,588.00	1,668,838,588.00	0.00	1,668,838,588.00	0.00	836,632,774.00	66.6
110205050301980102	Transferencia del Departamento para el Desarrollo de la Vuelta a Boyaca	100,218,854.00	0.00	0.00	0.00	0.00	100,218,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,218,854.00	0.0
11020505030198010212	TRANSFERENCIA DEL DEPARTAMENTO VUELTA A BOYACA	100,218,854.00	0.00	0.00	0.00	0.00	100,218,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,218,854.00	0.0
110205050301980103	Transferencia del Departamento FONDEBOY Ordenanza No. 021 de 2016	2,009,233,385.00	2,816,435,065.00	0.00	0.00	0.00	4,825,668,450.00	3,798,612,914.21	0.00	3,798,612,914.21	3,798,612,914.21	0.00	3,798,612,914.21	0.00	1,027,055,535.79	78.7
11020505030198010311	FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	2,009,233,385.00	2,816,435,065.00	0.00	0.00	0.00	4,825,668,450.00	3,798,612,914.21	0.00	3,798,612,914.21	3,798,612,914.21	0.00	3,798,612,914.21	0.00	1,027,055,535.79	78.7
11020507	Participaciones	3,556,238,733.00	0.00	0.00	0.00	0.00	3,556,238,733.00	399,184,206.56	81,757,449.60	480,941,656.16	399,184,206.56	81,757,449.60	480,941,656.16	0.00	3,075,297,076.84	13.5
1102050798	Otras Participaciones	3,556,238,733.00	0.00	0.00	0.00	0.00	3,556,238,733.00	399,184,206.56	81,757,449.60	480,941,656.16	399,184,206.56	81,757,449.60	480,941,656.16	0.00	3,075,297,076.84	13.5
110205079801	Iva Licores	1,064,726,733.00	0.00	0.00	0.00	0.00	1,064,726,733.00	399,184,206.56	81,757,449.60	480,941,656.16	399,184,206.56	81,757,449.60	480,941,656.16	0.00	583,785,076.84	45.2
11020507980106	PARTICIPACION IVA LICORES DEPORTE	1,064,726,733.00	0.00	0.00	0.00	0.00	1,064,726,733.00	399,184,206.56	81,757,449.60	480,941,656.16	399,184,206.56	81,757,449.60	480,941,656.16	0.00	583,785,076.84	45.2
110205079802	Iva Telefonía Celular Deporte	2,491,512,000.00	0.00	0.00	0.00	0.00	2,491,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,491,512,000.00	0.0
11020507980207	PARTICIPACION EN IVA TELEFONIA CELULAR DEPORTE	2,491,512,000.00	0.00	0.00	0.00	0.00	2,491,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,491,512,000.00	0.0
12	RECURSOS DE CAPITAL	75,317,883.00	5,738,010,892.00	0.00	0.00	0.00	5,813,328,775.00	5,389,796,062.00	0.00	5,389,796,062.00	5,389,796,062.00	0.00	5,389,796,062.00	0.00	423,532,713.00	92.7
1202	Otros Recursos de Capital	75,317,883.00	5,738,010,892.00	0.00	0.00	0.00	5,813,328,775.00	5,389,796,062.00	0.00	5,389,796,062.00	5,389,796,062.00	0.00	5,389,796,062.00	0.00	423,532,713.00	92.7



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17/01/2017

Rubro	Nombre Rubro							Reconocimiento			Recaudo			13 = 9 - 12	14 = 6 - 9	%
		1	2	3	4	5	6	7	8	9	10	11	12			
		Apropiación Inicial	Creditos y Adiciones	Contracredito y Reducciones	Aplazamiento	Reintegro	Total Apropiación	Reconocimiento Anterior	Reconocimiento Periodo	Total Reconocimiento	Recaudo Anterior	Recaudo Periodo	Total Recaudo	Saldo Recaudado	Saldo por Ejecutar	
120200303	Excedentes Financieros, Cont/Deporte/Ord 039/05 Contratación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120201	Recursos del Balance	0.00	39,718,072.00	0.00	0.00	0.00	39,718,072.00	39,828,072.00	0.00	39,828,072.00	39,828,072.00	0.00	39,828,072.00	0.00	-110,000.00	100.3
12020105	Reintegros	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00	-110,000.00	11.000
12020105	10 REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00	-110,000.00	11.000
12020198	OTROS RECURSOS DEL BALANCE	0.00	39,718,072.00	0.00	0.00	0.00	39,718,072.00	39,718,072.00	0.00	39,718,072.00	39,718,072.00	0.00	39,718,072.00	0.00	0.00	100.0
1202019801	Cofinanciación convenio de cooperación No. 2139 de 2015 suscrito con la Gobernación de Boyaca, convenio de cooperación 028 de 2015 suscrito con el municipio de Muzo para el desarrollo de los VI juegos deportivos de la paz Muzo, 2015	0.00	39,718,072.00	0.00	0.00	0.00	39,718,072.00	39,718,072.00	0.00	39,718,072.00	39,718,072.00	0.00	39,718,072.00	0.00	0.00	100.0
1202019801	09 COFINANCIACION	0.00	39,718,072.00	0.00	0.00	0.00	39,718,072.00	39,718,072.00	0.00	39,718,072.00	39,718,072.00	0.00	39,718,072.00	0.00	0.00	100.0
120203	Rendimiento por Operaciones Financieras	75,317,883.00	0.00	0.00	0.00	0.00	75,317,883.00	-335,191.00	0.00	-335,191.00	-335,191.00	0.00	-335,191.00	0.00	75,653,074.00	-0.4
12020301	Intereses	75,317,883.00	0.00	0.00	0.00	0.00	75,317,883.00	-335,191.00	0.00	-335,191.00	-335,191.00	0.00	-335,191.00	0.00	75,653,074.00	-0.4
1202030101	Provenientes de Recursos de Libre Destinación	75,317,883.00	0.00	0.00	0.00	0.00	75,317,883.00	-335,191.00	0.00	-335,191.00	-335,191.00	0.00	-335,191.00	0.00	75,653,074.00	-0.4
1202030101	08 RENDIMIENTOS POR OPERACIONES FINANCIERAS INTERESES	75,317,883.00	0.00	0.00	0.00	0.00	75,317,883.00	-335,191.00	0.00	-335,191.00	-335,191.00	0.00	-335,191.00	0.00	75,653,074.00	-0.4
120207	UTILIDADES Y EXCEDENTES FINANCIEROS	0.00	5,288,893,245.00	0.00	0.00	0.00	5,288,893,245.00	5,288,893,245.00	0.00	5,288,893,245.00	5,288,893,245.00	0.00	5,288,893,245.00	0.00	0.00	100.0
12020703	EXCEDENTES DE ESTABLECIMIENTOS PUBLICOS	0.00	5,288,893,245.00	0.00	0.00	0.00	5,288,893,245.00	5,288,893,245.00	0.00	5,288,893,245.00	5,288,893,245.00	0.00	5,288,893,245.00	0.00	0.00	100.0
1202070301	Excedentes Financieros Impuesto Cigarrillo y tabaco (70%) ley 1289 de 2009	0.00	801,815,169.00	0.00	0.00	0.00	801,815,169.00	801,815,169.00	0.00	801,815,169.00	801,815,169.00	0.00	801,815,169.00	0.00	0.00	100.0
1202070301	01 Impuesto Cigarrillo y Tabaco de Fabricación Nacional	0.00	400,907,584.50	0.00	0.00	0.00	400,907,584.50	400,907,584.50	0.00	400,907,584.50	400,907,584.50	0.00	400,907,584.50	0.00	0.00	100.0
1202070301	02 Impuesto Cigarrillo y Tabaco de Fabricación Extranjera	0.00	400,907,584.50	0.00	0.00	0.00	400,907,584.50	400,907,584.50	0.00	400,907,584.50	400,907,584.50	0.00	400,907,584.50	0.00	0.00	100.0
1202070302	Excedentes financieros impuesto cigarrillo y tabaco (30%) Ley 1289-2009 transferencias a nivel municipal	0.00	418,406,308.00	0.00	0.00	0.00	418,406,308.00	418,406,308.00	0.00	418,406,308.00	418,406,308.00	0.00	418,406,308.00	0.00	0.00	100.0
1202070302	01 Impuesto Cigarrillo y Tabaco de Fabricación Nacional	0.00	209,203,154.00	0.00	0.00	0.00	209,203,154.00	209,203,154.00	0.00	209,203,154.00	209,203,154.00	0.00	209,203,154.00	0.00	0.00	100.0

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1202070302	02 Impuesto Cigarrillo y Tabaco de Fabricacion Extranjera	0.00	209,203,154.00	0.00	0.00	0.00	209,203,154.00	209,203,154.00	0.00	209,203,154.00	209,203,154.00	0.00	209,203,154.00	0.00	0.00	100.0
1202070303	Excedentes Financieros, Cont/Deporte/Ord 039/05 Contratación	0.00	2,949,641,413.00	0.00	0.00	0.00	2,949,641,413.00	2,949,641,413.00	0.00	2,949,641,413.00	2,949,641,413.00	0.00	2,949,641,413.00	0.00	0.00	100.0
1202070303	03 CONTRIBUCION DE CONTRATACION DEPORTE	0.00	2,949,641,413.00	0.00	0.00	0.00	2,949,641,413.00	2,949,641,413.00	0.00	2,949,641,413.00	2,949,641,413.00	0.00	2,949,641,413.00	0.00	0.00	100.0
1202070304	Excedentes Financieros Otras Operaciones Comerciales	0.00	80,743,189.00	0.00	0.00	0.00	80,743,189.00	80,743,189.00	0.00	80,743,189.00	80,743,189.00	0.00	80,743,189.00	0.00	0.00	100.0
1202070304	04 INGRESOS POR OPERACIONES COMERCIALES	0.00	80,743,189.00	0.00	0.00	0.00	80,743,189.00	80,743,189.00	0.00	80,743,189.00	80,743,189.00	0.00	80,743,189.00	0.00	0.00	100.0
1202070305	Excedentes Financieros Fondo para el Desarrollo del Deporte "FONDEBOY"	0.00	338,668,259.00	0.00	0.00	0.00	338,668,259.00	338,668,259.00	0.00	338,668,259.00	338,668,259.00	0.00	338,668,259.00	0.00	0.00	100.0
1202070305	11 FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE	0.00	338,668,259.00	0.00	0.00	0.00	338,668,259.00	338,668,259.00	0.00	338,668,259.00	338,668,259.00	0.00	338,668,259.00	0.00	0.00	100.0
1202070306	Excedentes Financieros Participación Iva Licores	0.00	316,458,944.00	0.00	0.00	0.00	316,458,944.00	316,458,944.00	0.00	316,458,944.00	316,458,944.00	0.00	316,458,944.00	0.00	0.00	100.0
1202070306	06 PARTICIPACION IVA LICORES DEPORTE	0.00	316,458,944.00	0.00	0.00	0.00	316,458,944.00	316,458,944.00	0.00	316,458,944.00	316,458,944.00	0.00	316,458,944.00	0.00	0.00	100.0
1202070307	Excedentes Financieros Participación Iva Telefonía Celular	0.00	284,025,716.00	0.00	0.00	0.00	284,025,716.00	284,025,716.00	0.00	284,025,716.00	284,025,716.00	0.00	284,025,716.00	0.00	0.00	100.0
1202070307	07 PARTICIPACION EN IVA TELEFONIA CELULAR DEPORTE	0.00	284,025,716.00	0.00	0.00	0.00	284,025,716.00	284,025,716.00	0.00	284,025,716.00	284,025,716.00	0.00	284,025,716.00	0.00	0.00	100.0
1202070308	Excedentes Financieros Reintegros	0.00	47,241,978.00	0.00	0.00	0.00	47,241,978.00	47,241,978.00	0.00	47,241,978.00	47,241,978.00	0.00	47,241,978.00	0.00	0.00	100.0
1202070308	10 REINTEGROS	0.00	47,241,978.00	0.00	0.00	0.00	47,241,978.00	47,241,978.00	0.00	47,241,978.00	47,241,978.00	0.00	47,241,978.00	0.00	0.00	100.0
1202070309	Excedentes Rendimientos Financieros de Libre Destinación	0.00	51,892,269.00	0.00	0.00	0.00	51,892,269.00	51,892,269.00	0.00	51,892,269.00	51,892,269.00	0.00	51,892,269.00	0.00	0.00	100.0
1202070309	08 RENDIMIENTOS POR OPERACIONES FINANCIERAS INTERESES	0.00	51,892,269.00	0.00	0.00	0.00	51,892,269.00	51,892,269.00	0.00	51,892,269.00	51,892,269.00	0.00	51,892,269.00	0.00	0.00	100.0
120298	OTROS RECURSOS DE CAPITAL NO ESPECIFICADOS	0.00	409,399,575.00	0.00	0.00	0.00	409,399,575.00	61,409,936.00	0.00	61,409,936.00	61,409,936.00	0.00	61,409,936.00	0.00	347,989,639.00	15.0
12029801	CONVENIOS DE COOPERACION	0.00	409,399,575.00	0.00	0.00	0.00	409,399,575.00	61,409,936.00	0.00	61,409,936.00	61,409,936.00	0.00	61,409,936.00	0.00	347,989,639.00	15.0
1202980101	CONVENIO INTERADMINISTRATIVO 876 DE 2017 SUPERATE INTERCOLEGIADOS 2017 CATEGORIAS PREINFANTIL INFANTIL PREJUVENIL Y JUVENIL	0.00	409,399,575.00	0.00	0.00	0.00	409,399,575.00	61,409,936.00	0.00	61,409,936.00	61,409,936.00	0.00	61,409,936.00	0.00	347,989,639.00	15.0
1202980101	09 COFINANCIACION	0.00	409,399,575.00	0.00	0.00	0.00	409,399,575.00	61,409,936.00	0.00	61,409,936.00	61,409,936.00	0.00	61,409,936.00	0.00	347,989,639.00	15.0

Maquina: DESKTOP-KD3CVPR

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# INDEPORTES BOYACA

NIT :820000919-8

AV VILLA OLIMPICA CASA DEL DEPORTE Tel: 742-23-65

## Ejecución Activa

CÓDIGO SGC

VERSIÓN SGC

FECHA SGC

17/01/2017

Rubro	Nombre Rubro							Reconocimiento			Recaudo			13 = 9 - 12	14 = 6 - 9	%
		1	2	3	4	5	6	7	8	9	10	11	12			
		Apropiación Inicial	Creditos y Adiciones	Contracredito y Reducciones	Aplazamiento	Reintegro	Total Apropiación	Reconocimiento Anterior	Reconocimiento Periodo	Total Reconocimiento	Recaudo Anterior	Recaudo Periodo	Total Recaudo	Saldo Recaudado	Saldo por Ejecutar	
	<b>Total</b>	16,271,760,767.00	8,554,445,957.00	0.00	0.00	0.00	24,826,206,724.00	16,262,391,642.73	760,739,104.68	17,023,130,747.41	16,262,391,642.73	760,739,104.68	17,023,130,747.41	0.00	7,803,075,976.59	

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**MOLINA SANDOVAL MIGUEL ANGEL**  
 GERENTE GENERAL  
 6759001

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**FLOREZ VILLALOBOS MELISA JISED**  
 TESORERO  
 40186912

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**FLOREZ PEÑARANDA EDMUNDO**  
 DIRECTOR ADMINISTRATIVO Y FINANCIERO  
 1098209