



# INDEPORTES BOYACA

NIT :820000919-8

AV VILLA OLIMPICA CASA DEL DEPORTE Tel: 742-23-65

Ejecución Activa

CÓDIGO SGC

VERSIÓN SGC

FECHA SGC

17/01/2017

Año: 2018

Nombre del jefe del Organismo: GERENTE GENERAL : MOLINA SANDOVAL MIGUEL ANGEL

Nombre del jefe de Area: PROFESIONAL ESPECIALIZADO : BERNAL GARNICA JANNET PATRICIA

Mes de la cuenta: De Enero a Febrero

| Rubro          | Nombre Rubro  | Reconocimiento      |                      |                             |              |           |                   | Recaudo                 |                        |                      | 13 = 9 - 12      | 14 = 6 - 9       | %                |                 |                    |           |
|----------------|---|---------------------|----------------------|-----------------------------|--------------|-----------|-------------------|-------------------------|------------------------|----------------------|------------------|------------------|------------------|-----------------|--------------------|-----------|
|                |   | 1                   | 2                    | 3                           | 4            | 5         | 6                 | 7                       | 8                      | 9                    |                  |                  |                  | 10              | 11                 | 12        |
|                |   | Apropiación Inicial | Creditos y Adiciones | Contracredito y Reducciones | Aplazamiento | Reintegro | Total Apropiación | Reconocimiento Anterior | Reconocimiento Periodo | Total Reconocimiento | Recaudo Anterior | Recaudo Periodo  | Total Recaudo    | Saldo Recaudado | Saldo por Ejecutar |           |
| 1              | INGRESOS  | 16,271,760,767.00   | 0.00                 | 0.00                        | 0.00         | 0.00      | 16,271,760,767.00 | 0.00                    | 2,199,128,270.11       | 2,199,128,270.11     | 0.00             | 2,199,128,270.11 | 2,199,128,270.11 | 0.00            | 14,072,632,496.89  | 13.5      |
| 11             | INGRESOS CORRIENTES   | 16,196,442,884.00   | 0.00                 | 0.00                        | 0.00         | 0.00      | 16,196,442,884.00 | 0.00                    | 2,199,128,270.11       | 2,199,128,270.11     | 0.00             | 2,199,128,270.11 | 2,199,128,270.11 | 0.00            | 13,997,314,613.89  | 13.6      |
| 1101           | TRIBUTOS  | 7,879,924,150.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 7,879,924,150.00  | 0.00                    | 1,658,762,356.84       | 1,658,762,356.84     | 0.00             | 1,658,762,356.84 | 1,658,762,356.84 | 0.00            | 6,221,161,793.16   | 21.1      |
| 110103         | Otros Impuestos   | 2,000,000.00        | 0.00                 | 0.00                        | 0.00         | 0.00      | 2,000,000.00      | 0.00                    | 161,693,482.60         | 161,693,482.60       | 0.00             | 161,693,482.60   | 161,693,482.60   | 0.00            | -159,693,482.60    | 8,084.7   |
| 1101039801     | Cigarrillos y Tabaco  | 2,000,000.00        | 0.00                 | 0.00                        | 0.00         | 0.00      | 2,000,000.00      | 0.00                    | 161,693,482.60         | 161,693,482.60       | 0.00             | 161,693,482.60   | 161,693,482.60   | 0.00            | -159,693,482.60    | 8,084.7   |
| 110103980101   | De Fabricación Nacional - Deporte                           | 1,000,000.00        | 0.00                 | 0.00                        | 0.00         | 0.00      | 1,000,000.00      | 0.00                    | 55,311,689.60          | 55,311,689.60        | 0.00             | 55,311,689.60    | 55,311,689.60    | 0.00            | -54,311,689.60     | 5,531.2   |
| 110103980101   | 01 Impuesto Cigarrillo y Tabaco de Fabricación Nacional     | 1,000,000.00        | 0.00                 | 0.00                        | 0.00         | 0.00      | 1,000,000.00      | 0.00                    | 55,311,689.60          | 55,311,689.60        | 0.00             | 55,311,689.60    | 55,311,689.60    | 0.00            | -54,311,689.60     | 5,531.2   |
| 110103980102   | De Fabricación Extranjera                                   | 1,000,000.00        | 0.00                 | 0.00                        | 0.00         | 0.00      | 1,000,000.00      | 0.00                    | 106,381,793.00         | 106,381,793.00       | 0.00             | 106,381,793.00   | 106,381,793.00   | 0.00            | -105,381,793.00    | 10,638.2  |
| 110103980102   | 02 Impuesto Cigarrillo y Tabaco de Fabricación Extranjera   | 1,000,000.00        | 0.00                 | 0.00                        | 0.00         | 0.00      | 1,000,000.00      | 0.00                    | 106,381,793.00         | 106,381,793.00       | 0.00             | 106,381,793.00   | 106,381,793.00   | 0.00            | -105,381,793.00    | 10,638.2  |
| 110104         | CONTRIBUCIONES  | 7,877,924,150.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 7,877,924,150.00  | 0.00                    | 1,497,068,874.24       | 1,497,068,874.24     | 0.00             | 1,497,068,874.24 | 1,497,068,874.24 | 0.00            | 6,380,855,275.76   | 19.0      |
| 11010498       | Otras Contribuciones  | 7,877,924,150.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 7,877,924,150.00  | 0.00                    | 1,497,068,874.24       | 1,497,068,874.24     | 0.00             | 1,497,068,874.24 | 1,497,068,874.24 | 0.00            | 6,380,855,275.76   | 19.0      |
| 1101049801     | Cont/Deporte/Cultura/Od. 053/04 y Ord.039/05 - Contratación | 7,877,924,150.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 7,877,924,150.00  | 0.00                    | 1,497,068,874.24       | 1,497,068,874.24     | 0.00             | 1,497,068,874.24 | 1,497,068,874.24 | 0.00            | 6,380,855,275.76   | 19.0      |
| 1101049801     | 03 CONTRIBUCION DE CONTRATACION DEPORTE                     | 7,877,924,150.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 7,877,924,150.00  | 0.00                    | 1,493,951,474.24       | 1,493,951,474.24     | 0.00             | 1,493,951,474.24 | 1,493,951,474.24 | 0.00            | 6,383,972,675.76   | 19.0      |
| 1101049801     | 03 CONTRIBUCION DE CONTRATACION DEPORTE                     | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 3,117,400.00           | 3,117,400.00         | 0.00             | 3,117,400.00     | 3,117,400.00     | 0.00            | -3,117,400.00      | 311,740.0 |
| 1102           | NO TRIBUTARIOS  | 8,316,518,734.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 8,316,518,734.00  | 0.00                    | 540,365,913.27         | 540,365,913.27       | 0.00             | 540,365,913.27   | 540,365,913.27   | 0.00            | 7,776,152,820.73   | 6.5       |
| 110204         | Operacionales   | 145,356,400.00      | 0.00                 | 0.00                        | 0.00         | 0.00      | 145,356,400.00    | 0.00                    | 12,006,300.00          | 12,006,300.00        | 0.00             | 12,006,300.00    | 12,006,300.00    | 0.00            | 133,350,100.00     | 8.3       |
| 11020405       | Operaciones comerciales                                     | 145,356,400.00      | 0.00                 | 0.00                        | 0.00         | 0.00      | 145,356,400.00    | 0.00                    | 12,006,300.00          | 12,006,300.00        | 0.00             | 12,006,300.00    | 12,006,300.00    | 0.00            | 133,350,100.00     | 8.3       |
| 1102040598     | Otras Operaciones Comerciales                               | 145,356,400.00      | 0.00                 | 0.00                        | 0.00         | 0.00      | 145,356,400.00    | 0.00                    | 12,006,300.00          | 12,006,300.00        | 0.00             | 12,006,300.00    | 12,006,300.00    | 0.00            | 133,350,100.00     | 8.3       |
| 1102040598     | 04 INGRESOS POR OPERACIONES COMERCIALES                     | 145,356,400.00      | 0.00                 | 0.00                        | 0.00         | 0.00      | 145,356,400.00    | 0.00                    | 12,006,300.00          | 12,006,300.00        | 0.00             | 12,006,300.00    | 12,006,300.00    | 0.00            | 133,350,100.00     | 8.3       |
| 110205         | Aportes   | 8,171,162,334.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 8,171,162,334.00  | 0.00                    | 528,359,613.27         | 528,359,613.27       | 0.00             | 528,359,613.27   | 528,359,613.27   | 0.00            | 7,642,802,720.73   | 6.5       |
| 11020505       | Aportes de Otras Entidades                                  | 4,614,923,601.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 4,614,923,601.00  | 0.00                    | 352,513,294.51         | 352,513,294.51       | 0.00             | 352,513,294.51   | 352,513,294.51   | 0.00            | 4,262,410,306.49   | 7.6       |
| 1102050503     | Del Nivel Departamental                                     | 4,614,923,601.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 4,614,923,601.00  | 0.00                    | 352,513,294.51         | 352,513,294.51       | 0.00             | 352,513,294.51   | 352,513,294.51   | 0.00            | 4,262,410,306.49   | 7.6       |
| 110205050301   | Del Nivel Central Departamental                             | 4,614,923,601.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 4,614,923,601.00  | 0.00                    | 352,513,294.51         | 352,513,294.51       | 0.00             | 352,513,294.51   | 352,513,294.51   | 0.00            | 4,262,410,306.49   | 7.6       |
| 11020505030198 | Otros Aportes del Nivel Central Departamental               | 4,614,923,601.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 4,614,923,601.00  | 0.00                    | 352,513,294.51         | 352,513,294.51       | 0.00             | 352,513,294.51   | 352,513,294.51   | 0.00            | 4,262,410,306.49   | 7.6       |

Maquina: DESKTOP-KD3CVPR

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## Ejecución Activa

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17/01/2017

| Rubro                | Nombre Rubro  |                     |                      |                             |              |           |                   | Reconocimiento          |                        |                      | Recaudo          |                 |                | 13 = 9 - 12     | 14 = 6 - 9         | %    |
|----------------------|---|---------------------|----------------------|-----------------------------|--------------|-----------|-------------------|-------------------------|------------------------|----------------------|------------------|-----------------|----------------|-----------------|--------------------|------|
|                      |   | 1                   | 2                    | 3                           | 4            | 5         | 6                 | 7                       | 8                      | 9                    | 10               | 11              | 12             |                 |                    |      |
|                      |   | Apropiación Inicial | Creditos y Adiciones | Contracredito y Reducciones | Aplazamiento | Reintegro | Total Apropiación | Reconocimiento Anterior | Reconocimiento Periodo | Total Reconocimiento | Recaudo Anterior | Recaudo Periodo | Total Recaudo  | Saldo Recaudado | Saldo por Ejecutar |      |
| 1102050503019801     | Transferencia del Departamento  | 4,614,923,601.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 4,614,923,601.00  | 0.00                    | 352,513,294.51         | 352,513,294.51       | 0.00             | 352,513,294.51  | 352,513,294.51 | 0.00            | 4,262,410,306.49   | 7.6  |
| 110205050301980101   | Transferencia del Departamento Pragma Departamental para el Desarrollo de Ciclismo    | 2,505,471,362.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 2,505,471,362.00  | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 2,505,471,362.00   | 0.0  |
| 11020505030198010105 | TRANSFERENCIA DEL DEPARTAMENTO PROGRAMA DEPARTAMENTAL PARA EL DESARROLLO DEL CICLISMO | 2,505,471,362.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 2,505,471,362.00  | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 2,505,471,362.00   | 0.0  |
| 110205050301980102   | Transferencia del Departamento para el Desarrollo de la Vuelta a Boyaca               | 100,218,854.00      | 0.00                 | 0.00                        | 0.00         | 0.00      | 100,218,854.00    | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 100,218,854.00     | 0.0  |
| 11020505030198010212 | TRANSFERENCIA DEL DEPARTAMENTO VUELTA A BOYACA  | 100,218,854.00      | 0.00                 | 0.00                        | 0.00         | 0.00      | 100,218,854.00    | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 100,218,854.00     | 0.0  |
| 110205050301980103   | Transferencia del Departamento FONDEBOY Ordenanza No. 021 de 2016                     | 2,009,233,385.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 2,009,233,385.00  | 0.00                    | 352,513,294.51         | 352,513,294.51       | 0.00             | 352,513,294.51  | 352,513,294.51 | 0.00            | 1,656,720,090.49   | 17.5 |
| 11020505030198010311 | FONDO PARA EL DESARROLLO DEL DEPORTE BOYACENSE  | 2,009,233,385.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 2,009,233,385.00  | 0.00                    | 352,513,294.51         | 352,513,294.51       | 0.00             | 352,513,294.51  | 352,513,294.51 | 0.00            | 1,656,720,090.49   | 17.5 |
| 11020507             | Participaciones   | 3,556,238,733.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 3,556,238,733.00  | 0.00                    | 175,846,318.76         | 175,846,318.76       | 0.00             | 175,846,318.76  | 175,846,318.76 | 0.00            | 3,380,392,414.24   | 4.9  |
| 1102050798           | Otras Participaciones   | 3,556,238,733.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 3,556,238,733.00  | 0.00                    | 175,846,318.76         | 175,846,318.76       | 0.00             | 175,846,318.76  | 175,846,318.76 | 0.00            | 3,380,392,414.24   | 4.9  |
| 110205079801         | Iva Licores   | 1,064,726,733.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 1,064,726,733.00  | 0.00                    | 175,846,318.76         | 175,846,318.76       | 0.00             | 175,846,318.76  | 175,846,318.76 | 0.00            | 888,880,414.24     | 16.5 |
| 11020507980106       | PARTICIPACION IVA LICORES DEPORTE   | 1,064,726,733.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 1,064,726,733.00  | 0.00                    | 175,846,318.76         | 175,846,318.76       | 0.00             | 175,846,318.76  | 175,846,318.76 | 0.00            | 888,880,414.24     | 16.5 |
| 110205079802         | Iva Telefonía Celular Deporte   | 2,491,512,000.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 2,491,512,000.00  | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 2,491,512,000.00   | 0.0  |
| 11020507980207       | PARTICIPACION EN IVA TELEFONIA CELULAR DEPORTE  | 2,491,512,000.00    | 0.00                 | 0.00                        | 0.00         | 0.00      | 2,491,512,000.00  | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 2,491,512,000.00   | 0.0  |
| 12                   | RECURSOS DE CAPITAL   | 75,317,883.00       | 0.00                 | 0.00                        | 0.00         | 0.00      | 75,317,883.00     | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 75,317,883.00      | 0.0  |
| 1202                 | Otros Recursos de Capital   | 75,317,883.00       | 0.00                 | 0.00                        | 0.00         | 0.00      | 75,317,883.00     | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 75,317,883.00      | 0.0  |
| 120200303            | Excedentes Financieros, Cont/Deporte/Ord 039/05 Contratación                          | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 0.00               | 0.0  |
| 120201               | Recursos del Balance  | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 0.00               | 0.0  |
| 12020105             | Reintegros  | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 0.00               | 0.0  |
| 12020198             | OTROS RECURSOS DEL BALANCE  | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00           | 0.00            | 0.00               | 0.0  |



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| Rubro      | Nombre Rubro   |                     |                      |                             |              |           |                   | Reconocimiento          |                        |                      | Recaudo          |                 |               | 13 = 9 - 12     | 14 = 6 - 9         | %    |
|------------|--|---------------------|----------------------|-----------------------------|--------------|-----------|-------------------|-------------------------|------------------------|----------------------|------------------|-----------------|---------------|-----------------|--------------------|------|
|            |  | 1                   | 2                    | 3                           | 4            | 5         | 6                 | 7                       | 8                      | 9                    | 10               | 11              | 12            |                 |                    |      |
|            |  | Apropiación Inicial | Creditos y Adiciones | Contracredito y Reducciones | Aplazamiento | Reintegro | Total Apropiación | Reconocimiento Anterior | Reconocimiento Periodo | Total Reconocimiento | Recaudo Anterior | Recaudo Periodo | Total Recaudo | Saldo Recaudado | Saldo por Ejecutar |      |
| 1202019801 | Cofinanciacion convenio de cooperacion No. 2139 de 2015 suscrito con la Gobernacion de Boyaca, convenio de cooperacion 028 de 2015 suscrito con el municipio de Muzo para el desarrollo de los VI juegos deportivos de la paz Muzo, 2015 | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.00 |
| 120203     | Rendimiento por Operaciones Financieras  | 75,317,883.00       | 0.00                 | 0.00                        | 0.00         | 0.00      | 75,317,883.00     | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 75,317,883.00      | 0.0  |
| 12020301   | Intereses  | 75,317,883.00       | 0.00                 | 0.00                        | 0.00         | 0.00      | 75,317,883.00     | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 75,317,883.00      | 0.0  |
| 1202030101 | Provenientes de Recursos de Libre Destinacion  | 75,317,883.00       | 0.00                 | 0.00                        | 0.00         | 0.00      | 75,317,883.00     | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 75,317,883.00      | 0.0  |
| 1202030101 | 08 RENDIMIENTOS POR OPERACIONES FINANCIERAS INTERESES  | 75,317,883.00       | 0.00                 | 0.00                        | 0.00         | 0.00      | 75,317,883.00     | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 75,317,883.00      | 0.0  |
| 120207     | UTILIDADES Y EXCEDENTES FINANCIEROS  | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 12020703   | EXCEDENTES DE ESTABLECIMIENTOS PUBLICOS  | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 1202070301 | Excedentes Financieros Impuesto Cigarrillo y tabaco (70%) ley 1289 de 2009   | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 1202070302 | Excedentes financieros impuesto cigarrillo y tabaco (30%) Ley 1289-2009 transferencias a nivel minicipal   | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 1202070303 | Excedentes Financieros, Cont/Deporte/Ord 039/05 Contratación   | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 1202070304 | Excedentes Financieros Otras Operaciones Comerciales   | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 1202070305 | Excedentes Financieros Fondo para el Desarrollo del Deporte "FONDEBOY"   | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 1202070306 | Excedentes Financieros Participación Iva Licores   | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 1202070307 | Excedentes Financieros Participación Iva Telefonía Celular   | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 1202070308 | Excedentes Financieros Reintegros  | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 1202070309 | Excedentes Rendimientos Financieros de Libre Destinación   | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |
| 120298     | OTROS RECURSOS DE CAPITAL NO ESPECIFICADOS   | 0.00                | 0.00                 | 0.00                        | 0.00         | 0.00      | 0.00              | 0.00                    | 0.00                   | 0.00                 | 0.00             | 0.00            | 0.00          | 0.00            | 0.00               | 0.0  |



# INDEPORTES BOYACA

NIT :820000919-8

AV VILLA OLIMPICA CASA DEL DEPORTE Tel: 742-23-65

## Ejecución Activa

CÓDIGO SGC

VERSIÓN SGC

FECHA SGC

17/01/2017

| Rubro        | Nombre Rubro  |                          |                      |                             |              |             |                          | Reconocimiento          |                         |                         | Recaudo          |                         |                         | 13 = 9 - 12     | 14 = 6 - 9               | %   |
|--------------|---|--------------------------|----------------------|-----------------------------|--------------|-------------|--------------------------|-------------------------|-------------------------|-------------------------|------------------|-------------------------|-------------------------|-----------------|--------------------------|-----|
|              |   | 1                        | 2                    | 3                           | 4            | 5           | 6                        | 7                       | 8                       | 9                       | 10               | 11                      | 12                      |                 |                          |     |
|              |   | Apropiación Inicial      | Creditos y Adiciones | Contracredito y Reducciones | Aplazamiento | Reintegro   | Total Apropiación        | Reconocimiento Anterior | Reconocimiento Periodo  | Total Reconocimiento    | Recaudo Anterior | Recaudo Periodo         | Total Recaudo           | Saldo Recaudado | Saldo por Ejecutar       |     |
| 12029801     | CONVENIOS DE COOPERACION  | 0.00                     | 0.00                 | 0.00                        | 0.00         | 0.00        | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00             | 0.00                    | 0.00                    | 0.00            | 0.00                     | 0.0 |
| 1202980101   | CONVENIO INTERADMINISTRATIVO 876 DE 2017 SUPERATE INTERCOLEGIADOS 2017 CATEGORIAS PREINFANTIL INFANTIL PREJUVENIL Y JUVENIL | 0.00                     | 0.00                 | 0.00                        | 0.00         | 0.00        | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00             | 0.00                    | 0.00                    | 0.00            | 0.00                     | 0.0 |
| <b>Total</b> |   | <b>16,271,760,767.00</b> | <b>0.00</b>          | <b>0.00</b>                 | <b>0.00</b>  | <b>0.00</b> | <b>16,271,760,767.00</b> | <b>0.00</b>             | <b>2,199,128,270.11</b> | <b>2,199,128,270.11</b> | <b>0.00</b>      | <b>2,199,128,270.11</b> | <b>2,199,128,270.11</b> | <b>0.00</b>     | <b>14,072,632,496.89</b> |     |

PIMIENTO CARDENAS ROSA MARIVEL

PROFESIONAL ESPECIALIZADO

52266189

Maquina: DESKTOP-KD3CVPR